

# Audited Project Financial Statements

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Project Number: 48226-004

Loan Number: 3703

Period covered: 1 April 2019 to 31 March 2020

## India: Second Rural Connectivity Investment Program – Tranche 2

Prepared by Madhya Pradesh Rural Road Development Authority, Government of Madhya Pradesh

For the Asian Development Bank

Date received by ADB: 31 March 2021

The audited project financial statements are documents owned by the borrower. The views expressed herein do not necessarily represent those of ADB's Board of Directors, Management, or staff. These documents are made publicly available in accordance with ADB's Access to Information Policy and as agreed between ADB and Madhya Pradesh Rural Road Development Authority, Government of Madhya Pradesh.

## INDEPENDENT AUDITORS REPORT

To,  
The Members  
Madhya Pradesh Rural Road Development Authority  
Bhopal (M.P.)

### Report on the Financial Statements

We have audited the accompanying Financial Statements of the **Project- Second Rural Connectivity Investment Program (SRCIP) Project-II** financed under Asian Development Bank Loan No. 3703-IND, which comprise the Statement of Receipt and Payment, the Statement of Expenditure by category and Financier, the Statement of Disbursement and related notes for the year ended 31 March 2020.

These Financial Statements are the responsibility of project's Management. Our responsibility is to express an opinion on the accompanying financial statement based on our audit.

We conducted our audit in accordance with the standards on auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the Financial Statements are free of material misstatement. Our audit examines, on a test basis, evidence supporting the amounts and disclosures in the financial statements. It also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall statements presentation. We believe that our audit provides a reasonable basis for our opinion.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

In our opinion the financial statements present fairly, in all material respect, the source and applications of funds of project for the year ended 31 March 2020 in accordance with Government of India accounting standards.

In addition in our opinion:

- (a) Proceeds of the Loan from ADB have been utilized for the purpose as per ADB Loan/project agreement.
- (b) Financial covenants in the loan agreement number 3703 dated 5<sup>th</sup> October 2018 have been complied with.
- (c) With respect to SOEs, adequate supporting documentation has been maintained to support claims to the Asian Development Bank for reimbursements of expenditures incurred ;



This report is issued without prejudice to CAG's right to incorporate the audit observations in the report of CAG of India for being laid before State legislature.

**For: Borkar & Muzumdar**

Chartered Accountants

FRN: 101569W

 **CA Vivek Kumar Jain**

M.No. 119700

(Partner)

UDIN: 21119700AAAAAT1973

Place: Bhopal

Date 11/01/2021.



**Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority**  
**Implementing Agency- Madhya Pradesh Rural Road Development Authority**  
**Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II**  
**Loan No.3703-IND**

**STATEMENT OF RECEIPTS AND PAYMENTS**  
**REPORT FOR THE YEAR ENDED 31 ST MARCH, 2020**

In (INR)'000

Particular	Note Reference	During the Current Year	During the Previous Year	Cumulative Project to Date
		For 12 Month Period 2019-20	For 12 Month Period 2018-19	As at (end of Current year)
Opening Balance (A)		0	35,77,400	
<b>Receipts</b>				
Funds received from Government (for ADB)	Note -4 of Annexure -4	63,60,893	5,72,500	1,05,10,793
Other Funds received from Government as State Share	Annexure -8	0	10,60,199	10,60,199
ADB Loan				
ADB Grant				
Co-Financier 1				
Co-Financier 2				
Beneficiary contribution (If any)				
Other receipts such as , interest Income, sale from disposal of fixed assets, etc				
<b>Total Receipts (B)</b>		<b>63,60,893</b>	<b>16,32,699</b>	<b>1,15,70,992</b>
<b>Total (C=A+B)</b>		<b>63,60,893</b>	<b>52,10,099</b>	<b>1,15,70,992</b>
<b>Payments</b>				
Investment Costs				
Civil works		45,29,988	52,10,099	97,40,088
Mechanical and Equipment				
Environment and Social Mitigation				
Consultants				
a. Project Management				
b. Capacity Development				
Refund of Funds to the Government, received on returnable basis	Annexure -8	10,60,199	0	10,60,199
<b>Subtotal (D)</b>		<b>55,90,187</b>	<b>52,10,099</b>	<b>1,08,00,287</b>
<b>Recurrent Costs</b>				
Salaries				
Accommodation				
Equipment Operation and Maintenance				
Others				
<b>Subtotal (E)</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Payments</b>				
<b>Financing Charges During Implementation (F)</b>				
<b>Total Project Cost (G=D+E+F)</b>		<b>55,90,187</b>	<b>52,10,099</b>	<b>1,08,00,287</b>
<b>Closing Balance (C-G)</b>		<b>7,70,705</b>	<b>0</b>	<b>7,70,705</b>

As per our report of even date attached

**For Borkar & Muzumdar**

Chartered Accountants

FRN :101569W

CA Vivek Kumar Jain

(Partner)

M. No. 119700

Place : Bhopal

Dated : 11.01.2021

  
**Shashank Mishra**  
 Chief Executive Officer  
 M.P. Rural Road Development Authority

  
**Mahendra Pal Singh Niranjana**  
 Chief General Manager (Fin.)  
 M.P. Rural Road Development Authority

**Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority**  
**Implementing Agency- Madhya Pradesh Rural Road Development Authority**  
**Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II**  
**Loan No. 3703-IND**

**Statement of Expenditure by Category & Financier**  
**Report for the year Ended 31 st March, 2020**

In (INR)'000

Particular	ADB				Co-Financier		Government		Total Expenditure 8
	Percentage of Financing 1	Actual Expenditure		Actual Expenditure		Actual Expenditure			
		Amount 2	% 3	Amount 4	% 5	Amount 6	% 7		
Investment Costs		18,05,653	39.86%			27,24,335	60.14%	45,29,988	
Mechanical and Equipment									
Environment and Social Mitigation									
Consultants									
a. Project Management									
b. Capacity Development									
c. Others									
Subtotal (A)		18,05,653				27,24,335		45,29,988	
Recurrent Costs									
Salaries									
Accommodation									
Equipment Operation and Maintenance									
Others									
Subtotal (B)		0				0		0	
Total Project Cost (C=A+B)		18,05,653				27,24,335		45,29,988	
% Total Project Cost									
Total Project Cost for (Insert prev. Year period)		20,76,746				31,33,354		52,10,099	



**Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority**  
**Implementing Agency- Madhya Pradesh Rural Road Development Authority**  
**Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II**  
**Loan No. 3703-IND**

**STATEMENT OF DISBURSEMENT**  
**Report for the year Ended 31 st March, 2020**

Details of the disbursement by method are given below:

In (INR)'000

Statement of Disbursement	Note	Current Year	Previous Year	Cumulative Project to Date
<b>ADB Fund Claimed during the Year</b>				
Reimbursement Method				
SOE :		20,48,528	0	20,48,528
DOC :		18,33,871	0	18,33,871
Imprest Fund				
Direct Fund				
Commitment Letter				
<b>Subtotal</b>	(A)	<b>38,82,399</b>	<b>0</b>	<b>38,82,399</b>
<b>Total Expenditure made during the year</b>	(B)	<b>45,29,988</b>	<b>52,10,099</b>	<b>97,40,088</b>
Less:				
Expenditure not yet Claimed *	(C)	-20,76,746	20,76,746	0
Borrower's Share (60.14 GOI)	(D)	27,24,335	31,33,354	58,57,689
<b>Total Eligible Expenditure claimed (B-C-D=E=A)</b>	(E)	<b>38,82,399</b>	<b>0</b>	<b>38,82,399</b>

NOTE- The negative figure shown above of Rs -2076746 depicts expenditure claimed in current year but incurred in previous year.



## Notes to the Financial Statement for the year ended 31 March 2020

Name of Country: **India**Project: **SRCIP Project-II**Loan no. **3703 IND**Executing Agency- **Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development****Authority**Implementing Agency **Madhya Pradesh Rural Road Development Authority****PROJECT NATURE AND ACTIVITY**

- 1.1** The primary objective of PMGSY is to provide Connectivity, by way of an All-weather Road (with necessary culverts and cross-drainage structures, which is operable throughout the year), to the eligible unconnected Habitations in the rural areas with a population of 500 persons and above in Plain areas. In respect of the Hill States (North-East, Sikkim, Himachal Pradesh, Jammu & Kashmir and Uttarakhand), the Desert Areas (as identified in the Desert Development Programme), the Tribal areas (Schedule V) and Selected Tribal and Backward Districts (as identified by the Ministry of Home Affairs and Planning Commission)\* the objective would be to connect eligible unconnected Habitations with a population of 250 persons and above.

**1.2 Give legislative Framework**

The Project is being implemented in the state of Madhya Pradesh by the Government of Madhya Pradesh through the department of Panchayat and Rural Development. MPRRDA is the executing agency and it is registered under Madhya Pradesh society registration act 1973.

**2 .Statement of compliance**

These Financial statements have been prepared in accordance with terms of reference (TOR) conveyed by government of india / Ministry of Finance / Department of Economic Affairs vide their letter number P-17024/08/2012-RC dated 30.07.2013. This refers to the cash basis of accounting applied with due regards to the General Financial Rules. PWD Codes , Treasury Codes and similar rules and codes are in the effect and applicable to the operation of the project

**3 .Significant accounting policies**

Significant accounting policies adopted in the presentation of accounts are as under:-

**3.1 Financial statement**

This Comprises of the statement of receipts and payments and the statement of expenditure by category and financier, the statement of disbursement and related notes and appendices to the financial statement.



### **3.2 Basis of measurement**

Financial statement has been prepared under the historical cost convention and on cash Basis of accounting.

### **3.3 Change in accounting Policies**

During the period of annual financial statement there is no change in accounting policies in the reported financial year.

### **3.4 Fund flow Mechanism**

MPRRDA gets the Grants from the Government of India through the Annual Budgeted support for the Project. Funds are disbursed from the Government treasury. The total Cost of the project is funded by Grants from Government of India and ADB. Fund flow mechanism is controlled by EA and all Payments are done by Project Implementation Units (PIUs) of MPRRDA (EA).

### **3.5 Advance and other Receivables**

The advance paid to civil contractor and consultants are treated as project expenditure and recoveries are affected through interim payment certificates/ Bills . ADB disburses the loan as per reimbursement procedures on such advances as eligible expenditure.

### **3.6 Cash and Cash equivalents**

The project does not handle cash and cash equivalents.

### **3.7 Accrued and other Liabilities**

Since project accounts are maintained on Cash basis accounting, no provision has been made for accruals and liabilities.

### **3.8 Income**

MPRRDA is Non- Earning Government Society registered under the society act 1973 and comes under the Department of Panchayat and rural development of government of Madhya Pradesh. It's only source of Revenue is Grants received from the Government of India and Government of Madhya Pradesh . Hence there is no income to be recognized .

### **3.9 Foreign currency transactions and translation**

#### **1) Functional and presentation currency**

Items included in the financial statement of the project are measured using the currency of the primary economic environment in which the entity operates (the functional currency) which is the Indian Rupees.

#### **2) Transactions and balances**

No transactions in foreign currency have been effected.



### 3.10 Allocation of Common Costs

No Common Cost is allocated to different output/ activities.

### 3.11 Interest Expenses & Financial Charges

No financial Charges & interest have been allocated to the Project by MPRRDA.

### 4. Fund Received from the government

IN ( INR) 000			
Particulars	Current Year	Prior Year	Cumulative Project to date
	2019-20	2018-19	
Government of India Funding	63,60,893	5,72,500	10,510,793
Total	63,60,893	5,72,500	10,510,793

### 5. Date of Authorization

These Financial statements have been authorized for issue by the management of Madhya Pradesh Rural Road Development authority on 10.10.2019

- MPRRDA Submitted claims to ADB through NRRDA and NRRDA submitted these claims to ADB. The difference between the amount claimed by MPRRDA and the amount disbursed by ADB will be reconciled with NRRDA.
- Other funds received from Government on returnable basis are not specific budgetary allocations for this purpose but these funds are used out of Government funds available with MPRRDA. If ADB funds are available these funds are shown as returned. In case ADB funds are not available then Government funds are utilized.
- Loan number 3703 came into effect from 02-April -2019.

For: MPRRDA

  
Shashank Mishra  
Chief Executive Officer  
M.P. Rural Road Development Authority

  
Mahendra Pal Singh Niranjana  
Chief General Manager (Fin.)  
M.P. Rural Road Development Authority  
CGM (F)  




Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority

Implementing Agency- Madhya Pradesh Rural Road Development Authority

Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II

Loan No.3703-IND

Report for the year Ended 31 st March, 2020

Funds Received from ADB

IN ( INR) 000

ADB Source of Funds- Method of withdrawal	Note Reference	During the current Year	During the Previous Year	Cumulative Project to Date
ADB Loan				
-By Reimbursement Method		38,60,072	-	38,60,072
-By Imprest Account		-	-	-
-By Direct Payment		-	-	-
-By Commitment Procedure		-	-	-
-By Commitment Procedure		-	-	-
<b>ADB Loan Total</b>		-	-	-
ADB Grant		38,60,072	-	38,60,072
ADB Loan and Grant Total				

NOTE : This Statement is prepared as per LFIS and above amount refers to the total fund disbursed by ADB during the year .



Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority

Implementing Agency- Madhya Pradesh Rural Road Development Authority

Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II

Loan No.3703-IND

Report for the year Ended 31 st March, 2020

Reconciliation of the Imprest Account and the bank Statement is given below

Statement of Imprest Account			In (INR)'000
	Prior Year	Current Year	
Balance brought forward from previous period			
Add:			
Advance			
Replenishment received during the year/period			
Interest Earned			
Subtotal (A)			
Deduct:			
Payments made during the year/period			
Replenishment/Liquidation			
Expenditure yet to be claimed			
Amount refunded during the year/period			
Closing balance			
As per Bank Statement			

NOTE : This Statement is not applicable .



Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority

Implementing Agency- Madhya Pradesh Rural Road Development Authority

Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II

Loan No.3703-IND

Disbursement claimed under statement of expenditure (SOE) Procedure for the year Ending 31.03.2020

6.6 Details of disbursement claimed under the statement of expenditure (SOE) Procedure are Given Below

IN ( INR) 000

W\A No	SOE Sheet No	Category	Total Amount Paid	ADB Financing %	Net Eligible Expenses	Amount Reimbursed *	Imprest Fund Replenished/ Liquidated	Total Disbursement using SOE Procedure
1	2	3	4	5	6	7	8	7+8=9
Appendix 1		Civil Work	50,88,325	39.86%	20,28,206	20,28,206	0	20,28,206
<b>Total</b>			<b>50,88,325</b>		<b>20,28,206</b>	<b>20,28,206</b>	<b>-</b>	<b>20,28,206</b>



**Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority**  
**Implementing Agency- Madhya Pradesh Rural Road Development Authority**  
**Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II**  
**Loan No.3703 -IND**

Counterpart fund Received from Government of India for the year ending 31.03.2020

IN ( INR) 000

Particulars	Current Year 2019-20	Prior Year 2018-19	Cumulative Project to date	Refund of Temporary Fund Received From Government during the year	Cumulative Refund of Temporary Fund Received From Government	Net Amount Refundable To Government
	1	2	3	4	5	3-5=6
Other funds received from Government as State Share	0	10,60,199	10,60,199	10,60,199	10,60,199	-
	-	10,60,199	10,60,199		10,60,199	-



Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority  
 Implementing Agency- Madhya Pradesh Rural Road Development Authority  
 Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II  
 Loan No.3703-JND

**STATEMENT OF APPROPRIATION VS ACTUAL FOR THE YEAR ENDED 31st March 2020**

STATEMENT OF APPROPRIATION VS ACTUAL FOR THE YEAR ENDED 2023-2024													In (INR),000
COST CATEGORIES	For the current year ended 2019-20				For the Prior year ended 2018-19				Cumulative from (beginning of project) to year to date				
	BUDGETED EXPENDITURE	ACTUAL EXPENDITURE	UTILIZATION PERCENTAGE	VARIANCE	BUDGETED EXPENDITURE	ACTUAL EXPENDITURE	UTILIZATION PERCENTAGE	VARIANCE	BUDGETED EXPENDITURE	ACTUAL EXPENDITURE	UTILIZATION PERCENTAGE	VARIANCE	
Investments Costs													
Civil works	45,29,988	45,29,988	100	-	52,10,099	52,10,099	100		97,40,088	97,40,088	100		
Equipment													
Land acquisition and Resettlement													
Utility Shifting and Miscellaneous works													
Blackspot program													
Consulting services													
a. Construction supervision consultants													
b. Road planning and asset management support													
SUBTOTAL	45,29,988	45,29,988	100	-	52,10,099	52,10,099	100	-	97,40,088	97,40,088	100	-	
Recurrent Costs													
Project Management													
SUBTOTAL	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL PAYMENTS	45,29,988	45,29,988	100	-	52,10,099	52,10,099	100	-	97,40,088	97,40,088	100	-	
Financing Charges During Implementation													
Total Project Cost	45,29,988	45,29,988	100	-	52,10,099	52,10,099	100	-	97,40,088	97,40,088	100	-	
Grand total of expenditure in USD(@72)	62,917	62,917	100		72,362	72,362	100		1,35,279	1,35,279	100		



Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority

Implementing Agency- Madhya Pradesh Rural Road Development Authority

Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II

Loan No.3703-IND

Expenditure of Output components for the period 31.03.2020

IN ( INR) 000

COST CATEGORIES	OUTPUT 1		TOTAL EXPENDITURE		
	CURRENT YEAR	CUM TO DATE	PRIOR YEAR	CURRENT YEAR	CUM TO DATE
<b>Investments Costs</b>					
Civil works	45,29,988	97,40,088	52,10,099	45,29,988	97,40,088
Equipment					
Land acquisition and Resettlement					
Utility Shifting and Miscellaneous					
Blackspot program					
Consulting services					
a. Construction supervision					
b. Road planning and asset					
<b>SUBTOTAL</b>	45,29,988	97,40,088	52,10,099	45,29,988	97,40,088
<b>Recurrent Costs</b>					
Project Management					
<b>SUBTOTAL</b>	-	-	-	-	-
<b>TOTAL PAYMENTS</b>	45,29,988	97,40,088	52,10,099	45,29,988	97,40,088
Financing Charges During					
<b>Total Project Cost</b>	45,29,988	97,40,088	52,10,099	45,29,988	97,40,088
<b>Grand total of expenditure in USD(@72)</b>	62,917	1,35,279	72,362	62,917	1,35,279



Executing Agency - Govt. Of Madhya Pradesh & Madhya Pradesh Rural Road Development Authority

Implementing Agency- Madhya Pradesh Rural Road Development Authority

Project- Second Rural Connectivity Investment Programme ( RCIP ) Project -II

Loan No.3703-IND

Details of Amount Disbursed by ADB in 19-20 against claim submitted Under SOE Procedure during  
the year Ending 31 March 2020

W\A No	SOE Sheet No	Category	Total Amount Paid (100%)	ADB Financing (39.86%)	Net Eligible Expenses	Amount Reimbursed *	Imprest Fund Replenished / Liquidated	Total Disbursement using SOE Procedure
1	2	3	4	5	6	7	8	7+8=9
WA001	-	CIVIL	39578906.17	39.86%	15776152	15776152	0	15776152
WA003	-	CIVIL	274067162.6	39.86%	109243171	109243171	0	109243171
WA004	-	CIVIL	193655316.1	39.86%	77191009	77191009	0	77191009
WA006	-	CIVIL	211315188.2	39.86%	84230234	84230234	0	84230234
WA007	-	CIVIL	125241437.5	39.86%	49921237	49921237	0	49921237
WA008	-	CIVIL	198934069.2	39.86%	79295120	79295120	0	79295120
WA009	-	CIVIL	258493509.8	39.86%	103035513	103035513	0	103035513
WA011	-	CIVIL	65644174.61	39.86%	26165768	26165768	0	26165768
WA013	-	CIVIL	182293176.1	39.86%	72662060	72662060	0	72662060
WA014	-	CIVIL	257229016.6	39.86%	102531486	102531486	0	102531486
WA015	-	CIVIL	275083477.2	39.86%	109648274	109648274	0	109648274
WA016	-	CIVIL	260454608.6	39.86%	103817207	103817207	0	103817207
WA019	-	CIVIL	200314907.2	39.86%	79845522	79845522	0	79845522
WA020	-	CIVIL	279868048.2	39.86%	111555404	111555404	0	111555404
WA021	-	CIVIL	6617872.554	39.86%	2637884	2637884	0	2637884
WA026	-	CIVIL	296894979.9	39.86%	118342339	118342339	0	118342339
WA027	-	CIVIL	203611126.4	39.86%	81159395	81159395	0	81159395
WA029	-	CIVIL	174057922.7	39.86%	69379488	69379488	0	69379488
WA030	-	CIVIL	158497252.9	39.86%	63177005	63177005	0	63177005
WA033	-	CIVIL	163350323.6	39.86%	65111439	65111439	0	65111439
WA034	-	CIVIL	55486843.95	39.86%	22117056	22117056	0	22117056
WA035	-	CIVIL	18791186.65	39.86%	7490167	7490167	0	7490167
WA037	-	CIVIL	62603399.4	39.86%	24953715	24953715	0	24953715
WA038	-	CIVIL	188918527.3	39.86%	75302925	75302925	0	75302925
WA041	-	CIVIL	168594540.9	39.86%	67201784	67201784	0	67201784
WA042	-	CIVIL	147069044.2	39.86%	58621721	58621721	0	58621721
WA044	-	CIVIL	150855153	39.86%	60130864	60130864	0	60130864
WA045	-	CIVIL	176098672.9	39.86%	70192931	70192931	0	70192931
WA046	-	CIVIL	78344041.65	39.86%	31227935	31227935	0	31227935
WA049	-	CIVIL	216361169.1	39.86%	86241562	86241562	0	86241562
<b>TOTAL</b>			<b>5,08,83,25,055</b>		<b>2,02,82,06,367</b>	<b>2,02,82,06,367</b>	<b>-</b>	<b>2,02,82,06,367</b>



**Details of Amount Disbursed by ADB in 19-20 against claim submitted Under DOC Procedure during  
the year Ending 31 March 2020**

W\A No	SOE Sheet No	Category	Total Amount Paid (100%)	ADB Financing (39.86%)	Net Eligible Expenses	Amount Reimbursed *	Imprest Fund Replenished / Liquidated	Total Disbursement using DOC Procedure
1	2	3	4	5	6	7	8	7+8=9
WA002	-	CIVIL	106016588.1	39.86%	42258212	42258212	0	42258212
WA005	-	CIVIL	114757604.1	39.86%	45742381	45742381	0	45742381
WA006	-	CIVIL	6617872.554	39.86%	2637884	2637884	0	2637884
WA010	-	CIVIL	228564919.7	39.86%	91105977	91105977	0	91105977
WA012	-	CIVIL	144081367.3	39.86%	57430833	57430833	0	57430833
WA017	-	CIVIL	214074774.2	39.86%	85330205	85330205	0	85330205
WA018	-	CIVIL	187140193.2	39.86%	74594081	74594081	0	74594081
WA020	-	CIVIL	6305958.354	39.86%	2513555	2513555	0	2513555
WA021	-	CIVIL	327028178.6	39.86%	130353432	130353432	0	130353432
WA022	-	CIVIL	419894831.9	39.86%	167370080	167370080	0	167370080
WA023	-	CIVIL	379283035.6	39.86%	151182218	151182218	0	151182218
WA024	-	CIVIL	297429844.5	39.86%	118555536	118555536	0	118555536
WA025	-	CIVIL	358703339.2	39.86%	142979151	142979151	0	142979151
WA028	-	CIVIL	329969764.2	39.86%	131525948	131525948	0	131525948
WA031	-	CIVIL	209249530.9	39.86%	83406863	83406863	0	83406863
WA032	-	CIVIL	362472814.9	39.86%	144481664	144481664	0	144481664
WA036	-	CIVIL	182210270.9	39.86%	72629014	72629014	0	72629014
WA039	-	CIVIL	73959440.54	39.86%	29480233	29480233	0	29480233
WA040	-	CIVIL	266432907.7	39.86%	106200157	106200157	0	106200157
WA043	-	CIVIL	113053858.5	39.86%	45063268	45063268	0	45063268
WA047	-	CIVIL	128918108.4	39.86%	51386758	51386758	0	51386758
WA048	-	CIVIL	139584847	39.86%	55638520	55638520	0	55638520
<b>TOTAL</b>			<b>4,59,57,50,050</b>		<b>1,83,18,65,970</b>	<b>1,83,18,65,970</b>	<b>-</b>	<b>1,83,18,65,970</b>

