

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Peshawar Sustainable Bus Rapid Transit Corridor Project		
<b>Project Number:</b> 48289-002		<b>Approval Number:</b> 3543/8336
<b>Country:</b> Pakistan		<b>Executing Agency:</b> Khyber Pakhtunkhwa Urban Mobility Authority
<b>Project Financing Amount:</b> US\$ 589,350,000 <b>ADB Financing:</b> US\$ 335,000,000 <b>Cofinancing (ADB Administered):</b> US\$ 150,000,000 <b>Non-ADB Financing:</b> US\$ 104,350,000		<b>Implementing Agency:</b> Peshawar Development Authority, TransPeshawar (The Urban Mobility Company), Transport and Mass Transit Department, Government of Khyber Pakhtunkhwa <b>Project Closing Date:</b> 31 December 2022
<b>Date of First Procurement Plan:</b> 30 June 2017		<b>Date of this Procurement Plan:</b> 28 October 2020, Version 5
<b>Advance Contracting:</b> Yes	<b>Related to COVID-19 response efforts:</b> No	<b>Use of e-procurement (e-GP):</b> No

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	Prior review
International Competitive Bidding for Works	US\$ 15,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 14,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	Prior review

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	Audit Services package
Single Source Selection for Consulting Firm	Construction Supervision Consultants package

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
PSBRTC-Works-Bldg-2	Multi Storey Parking Plaza for Lady Reading Hospital	5,660,000.00	NCB	Prior	1S2E	Q4 / 2018	Prequalification of Bidders: N

							Domestic Preference Applicable: N  Advance Contracting: N  Bidding Document: Large Works  Covid-19 Response? No  Comments: Procurement under advance action. ADB Standard Bidding Documents (SBD) for large Works to be used. Prequalification of bidders will not apply.
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### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
PSBRTC-Goods-Shopping	Equipment and vehicles for TransPeshawar	100,000.00	5	SHOPPING	Post		Q3 / 2017	Advanced Contracting: N  Covid-19 Response? No  Comments: Below 100,000; multiple contracts

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Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
PSBRTC-Cons-2	Audit services	70,000.00	1	LCS	Prior	Q1 / 2018	BTP	Assignment: National  Advance Contracting: N  Covid-19 Response? No  Comments: ADB standard Request for Proposal to be used.

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
ICB/PSBRT	Lot 1: Chamkani	180,150,000.00	156,737,495.62	ICB	Q2 / 2017		

C-PDA-CW /P-1	to Bala Hisar Fort, Km 0+000 - Km 7+800 (7.8 Km approx.), Lot 2: Aman Chowk to Hayatabad, Km 15+000 - Km 25+800 (10.8 Km approx.)						
PSBRTC-Works-Bldg-1	Lot 1: Hayatabad Bus Depot and Park & Ride; Lot 2: Chamkani Bus Depot, Park & Ride, TransPeshawar & KPUMA office, and BRT control center; and Lot 3: Dabgari Staging Facility, Commercial Area, and Park & Ride - Re-bid 01	62,342,838.00	53,269,952.52	ICB	Q4 / 2017		
ICB/PSBRTC-PDA-CW /P-2	Malik Saad Shaheed Road to Aman Chowk, Km 7+800 - Km 14+100 (6.2 Km approx.)	119,240,000.00	93,270,849.42	ICB	Q2 / 2017	28-SEP-17	
PSBRTC-Goods-Fleet-1	Procurement of the BRT fleet (mix of 12-meter and 18-meter buses)	107,630,000.00	51,353,404.44	ICB	Q3 / 2017	13-FEB-18	
PSBRTC-Goods-System Control	System Control Goods and Services	122,386,912.00	14,720,459.98	ICB	Q2 / 2018	28-NOV-18	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
PSBRTC-Consults-1	Construction Supervision	8,000,000.00	7,818,413.87	SSS	Q2 / 2017	03-NOV-17	

## D. National Competitive Bidding

### 1. General

The procedures to be followed for national competitive bidding shall be those set forth in the Public Procurement Rules 2004 [S. R. O. 432 (1)/2004] issued on the 9<sup>th</sup> June 2004 by the Public Procurement

Regulatory Authority Ordinance 2002 (XXII of 2002) of the Islamic Republic of Pakistan with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the ADB Procurement Guidelines.

## **2. Registration**

- (i) Bidding shall not be restricted to pre-registered firms and such registration shall not be a condition for participation in the bidding process.
- (ii) Where registration is required prior to award of contract, bidders: (i) shall be allowed a reasonable time to complete the registration process; and (ii) shall not be denied registration for reasons unrelated to their capability and resources to successfully perform the contract, which shall be verified through post-qualification.

## **3. Prequalification**

Normally, post-qualification shall be used unless prequalification is explicitly provided for in the loan agreement/procurement plan. Irrespective of whether post qualification or prequalification is used, eligible bidders (both national and foreign) shall be allowed to participate.

## **4. Bidding Period**

The minimum bidding period is twenty-eight (28) days prior to the deadline for the submission of bids.

## **5. Bidding Documents**

Procuring entities shall use the applicable standard bidding documents for the procurement of goods, works and services acceptable to ADB.

## **6. Preferences**

No domestic preference shall be given for domestic bidders and for domestically manufactured goods.

## **7. Advertising**

Invitations to bid shall be advertised in at least one widely circulated national daily newspaper or freely accessible, nationally-known website allowing a minimum of twenty-eight (28) days for the preparation and submission of bids. NCB contracts estimated to cost \$500,000 or more for goods and related services and &1,000,000 or more for civil works will be advertised on ADB's website via the posting of the Procurement Plan.

## **8. Bid Security**

Where required, bid security shall be in the form of a bank guarantee from a reputable bank.

## **9. Bid Opening and Bid Evaluation**

- (i) Bids shall be opened in public.
- (ii) Evaluation of bids shall be made in strict adherence to the criteria declared in the bidding documents and contracts shall be awarded to the lowest evaluated bidder.
- (iii) Bidders shall not be eliminated from detailed evaluation on the basis of minor, non-substantial

deviations.

- (iv) No bidder shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling without the ADB's prior concurrence.
- (v) A contract shall be awarded to the technically responsive bid that offers the lowest evaluated price and no negotiations shall be permitted.

#### **10. Rejection of all Bids and Rebidding**

Bids shall not be rejected and new bids solicited without the ADB's prior concurrence.

#### **11. Participation by Government-owned enterprises**

Government-owned enterprises in the Islamic Republic of Pakistan shall be eligible to participate as bidders only if they can establish that they are legally and financially autonomous, operate under commercial law and are not a dependent agency of the contracting authority. Furthermore, they will be subject to the same bid and performance security requirements as other bidders.

#### **12. ADB Member Country Restrictions**

Bidders must be nationals of member countries of ADB, and offered goods and services must be produced in and supplied from member countries of ADB.

