

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Peshawar Sustainable Bus Rapid Transit Corridor Project Project Design Advance	
<b>Project Number:</b> 48289-003	<b>Approval Number:</b> 6009
<b>Country:</b> Pakistan	<b>Executing Agency:</b> Planning & Dev.Dept.,Gov't of Khyber Pakhtunkhwa
<b>Project Financing Amount:</b> US\$ 12,350,000 <b>ADB Financing:</b> US\$ 10,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 2,350,000	<b>Implementing Agency:</b> Peshawar Development Authority, Transport and Mass Transit Department, Government of Khyber Pakhtunkhwa
	<b>Project Closing Date:</b> 1 January 2019
<b>Date of First Procurement Plan:</b> 17 January 2017	<b>Date of this Procurement Plan:</b> 21 September 2017, Version 1

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	STRPI consultants will be recruited either individually, using ICS, or through a nongovernment organization, using QCBS.

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

#### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
4-TODP	Transit-Oriented Development Plan	481,000.00	QCBS	Prior	Q1 / 2017	BTP	Assignment: International  Quality-Cost Ratio: 90:10  Advance Contracting: Y  Comments: re weight assigned

							to quality due to TOR's specialized needs. Lump sum contract. Selection by ADB.
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**4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)**

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
PSBRTC-In div-Nat1	Third-party independent review of the detailed engineering design	15,000.00	1	ICS	Prior	Q3 / 2017		Assignment: National  Expertise: Road Design Expert  Comments: The expert will look at (i) the road geometric design; (ii) pavement; (iii) relevant traffic/pedestrian/BRT signage, road markings, junction layouts and accurate provision for ITS equipment.
PSBRTC-In div-Nat2	Third-party independent review of the detailed engineering design	20,000.00	1	ICS	Prior	Q3 / 2017		Assignment: National  Expertise: Structural Expert  Comments: The expert will look at (i) drawings and design calculations of all bridges and flyovers;

								(ii) drawings and design calculations of all buildings (depots, staging facility and BRT stations) under the Project; and (iii) construction specifications.
PSBRTC-In div-Natl3	Third-party independent review of the detailed engineering design	15,000.00	1	ICS	Prior	Q3 / 2017		<p>Assignment: National</p> <p>Expertise: Hydrology Expert</p> <p>Comments: The expert will review the hydrology report based on analysis of rainfall and flood record including subsurface water characteristics , supplemented by detailed field investigation to establish the adequacy of road embankment, levels, culverts, bridge</p>
PSBRTC-In div-Natl4	Third-party independent review of the detailed engineering design	15,000.00	1	ICS	Prior	Q3 / 2017		<p>Assignment: National</p> <p>Expertise: Project Costing Expert</p> <p>Comments: The expert will review BOQ and rate analyses to ensure the rationale of the unit costs and adequacy of Project Cost.</p>
PSBRTC-In div-Natl5	Third-party independent review of the detailed engineering design	25,000.00	1	ICS	Prior	Q3 / 2017		<p>Assignment: National</p> <p>Expertise: Geotechnical Investigations</p>

								<p>Expert/Team Leader</p> <p>Comments: The expert will review (i) geotechnical investigation reports, design and construction drawings; (ii) soil/rock samples; and (iii) identify modifications, as needed.</p>
PSBRTC-Indiv-Natl6	Third-party independent review of the detailed engineering design	15,000.00	1	ICS	Prior	Q3 / 2017		<p>Assignment: National</p> <p>Expertise: Topographic Survey Expert</p> <p>Comments: The expert will check (i) alignment; (ii) topo survey drawings for compliance; and (iii) verify present day conditions against topo survey.</p>
STRPI-Indiv-Natl-1	Support Team for the LARP's Implementation	60,000.00	1	ICS	Prior	Q3 / 2017		<p>Assignment: National</p> <p>Expertise: Social Development and Resettlement Specialist</p> <p>Advance Contracting: N</p> <p>Comments: The expert will support PDA and relevant agencies in LAR, gender mainstreaming and implementation of LARPs.</p>
STRPI-Indiv-Natl-2	Support Team for the LARP's Implementation	15,000.00	1	ICS	Prior	Q3 / 2017		<p>Assignment: National</p> <p>Expertise: Social and Gender Officer</p>

								Comments: The expert will assist PDA in implementing a socially and gender inclusive safeguards management of the project.
STRPI-Indi v-Natl-3	Support Team for the LARP's Implementation	15,000.00	1	ICS	Prior	Q3 / 2017		Assignment: National  Expertise: Social and Resettlement Officer  Comments: The expert will assist all LAR and GAP related tasks.

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract	Comments

						<b>Award</b>	
1-EPCM	Detailed Engineering Design and Procurement	4,940,000.00	4,396,094.89	QCBS	Q1 / 2016	18-JAN-17	
2-ODBM	Operational Design and Business Model	3,700,000.00	2,976,998.86	QCBS	Q1 / 2016	11-JAN-17	
3-PMCCB	Project Management Coordination and Capacity Building	2,470,000.00	1,950,423.00	QCBS	Q1 / 2016	11-JAN-17	

