

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> CAREC Corridors 1 and 6 Connector Road (Aktobe–Makat) Reconstruction Project		
<b>Project Number:</b> 48424-002		<b>Approval Number:</b> 3416
<b>Country:</b> Kazakhstan		<b>Executing Agency:</b> Ministry of Industry and Infrastructure Development formerly "Ministry of Investments and Developments"
<b>Project Financing Amount:</b> US\$ 556,000,000		<b>Implementing Agency:</b> Committee of Roads
<b>ADB Financing:</b> US\$ 240,300,000		<b>Project Closing Date:</b> 31 December 2023
<b>Cofinancing (ADB Administered):</b>		
<b>Non-ADB Financing:</b> US\$ 315,700,000		
<b>Date of First Procurement Plan:</b> 26 August 2016		<b>Date of this Procurement Plan::</b> 22 January 2024, Version 9
<b>Advance Contracting:</b> Yes	<b>Related to COVID-19 response efforts:</b> No	<b>Use of e-procurement (e-GP):</b> No

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

			Procurement of Goods and Works	
Method			Threshold	Comments
International Goods	Competitive Bidding	for	US\$ 2,000,000 and Above	
International Works	Competitive Bidding	for	US\$ 10,000,000 and Above	
Direct Contracting for Works			US\$ 5,000,000 and Above	

		Consulting Services	
Method		Comments	
Quality- and Cost-Based Selection for Consulting Firm		90:10	

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

#### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.



	Lot 6: Km 418–458	27,000,000.00					Terminated = Y
	Lot 7: Km 487–504	19,000,000.00					
Civil Works (re-bidding)	Km 330–458	112,596,740.00	73,749,645.47	ICB	Q1/2018		
	Lot 4: Km 330–370	42,954,263.00					
	Lot 5: Km 370–418	39,503,950.00					
	Lot 6: Km 418–458	30,138,527.00					
ICB/EQPT/02-2017	Supply Delivery of Equipment	2,800,000.00	3,064,306.67	ICB	Q2/2019	03-JUL-19	The awarded contract value reflected in this procurement plan is the equivalent of EUR2,758,400 as of 8 August 2019 and inclusive of taxes and duties.
ADB/CW-2020	Dossor Bypass road section	5,640,208.67	5,640,208.67	DC	Q3/2020	21-SEP-20	The awarded contract value reflected in this procurement plan is the equivalent of KZT2,378,137,587.43 as of 21 Sep 2020
ADB/CW-2021-01	Lot 2 remaining works (1)	8,229,519.04	8,229,519.04	DC	Q3/2021	18 AUG-21	The awarded contract value reflected in this procurement plan is the equivalent of KZT3,502,225,527.64 as of 18 Aug 2021, inclusive of VAT
ADB/CW-2021-02	Lot 2 remaining works (2)	4,929,993.25	4,929,993.25	DC	Q3/2021	18-AUG-21	The awarded contract value reflected in this procurement plan is the equivalent of KZT2,098,050,702.10 as of 18 Aug 2021, inclusive of VAT
ADB/CW-2021-03	19 km Kandyagash–Makat road section	2,800,140.41	2,800,140.41	DC	Q3 / 2021	18-AUG-21	The awarded contract value reflected in this procurement plan is the equivalent of KZT1,191,652,048.73 as of 18 Aug 2021, inclusive of VAT

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CSP-1	Construction Supervision Km 156-Km 330	4,500,000.00	4,649,641.92	QCBS	Q4 / 2015	05-SEP-17	contract signed on 6 Sept. 2017
CSP-2	Construction Supervision Km 330-Km 500	4,800,000.00	4,851,123.20	QCBS	Q4 / 2015	05-SEP-17	contract signed on 6 Sept. 2017
CSP-3	Development and Implementation	2,500,000.00	1,882,160.00	QCBS	Q2 / 2019	09-JAN-20	contract signed on 15 Jan. 2020

	of the Road Construction Executive Model						
--	--	--	--	--	--	--	--