PROCUREMENT PLAN

Basic Data

Project Name: CAREC C	Corridors 1 and 6 Connector Ro	oad (Aktobe–Makat) Re	construction Project			
Project Number: 48424-	002	Approval Number:	3416			
Country: Kazakhstan		Executing Agency:	Ministry of Industry and			
			Infrastructure Development			
			formerly "Ministry of			
			Investments and Developments"			
		Implementing Agency:				
Project Financing Amour	nt: US\$ 556,000,000	Committee of Roads				
ADB Financing: US\$ 240	0,300,000	Project Closing Date: 31 December 2023				
Cofinancing (ADB Admir	istered):					
Non-ADB Financing: US	\$\$ 315,700,000					
Date of First Procuremen	t Plan: 26 August 2016	Date of this Procure	ement Plan::			
		22 January 2024, Version 9				
Advance Contracting:	Related to COVID-19	Use of e-procureme	ent (e-GP): No			
Yes	response efforts: No					

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

	Procurement of Goods and Works										
Method				Threshold	Comments						
International Goods	Competitive	Bidding	for	US\$ 2,000,000 and Above							
International Works	Competitive	Bidding	for	US\$ 10,000,000 and Above							
Direct Contract	ing for Works			US\$ 5,000,000 and Above							

Consulting Services							
Method	Comments						
Quality- and Cost-Based Selection for Consulting Firm	90:10						

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None		<u> </u>				·	·

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Work	Goods and Works										
Package Number	General Description	Estimated Value	Number of Contracts	Procur ement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments			
None											

Consulting Services											
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments			
None											

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works											
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments				
None											

Consulting Services											
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Type of Proposal	Comments				
None											

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts and completed contracts.

1. Awarded and Ongoing Contracts

Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Civil Works	Km 160–504 Lot 1: Km 160– 220	223,000,000.00 42,000,000.00	159,390,887.87	ICB	Q4/2015		Lots 4–6 were terminated effective 8 March 2018
	Lot 2: Km 236– 275	29,000,000.00					
	Lot 3: Km 275– 330	38,000,000.00					
	Lot 4: Km 330– 370	33,000,000.00					Terminated = Y
	Lot 5: Km 370– 418	35,000,000.00					Terminated = Y

	Lot 6: Km 418– 458	27,000,000.00					Terminated = Y
	Lot 7: Km 487– 504	19,000,000.00					
Civil Works	Km 330–458	112,596,740.00	73,749,645.47	ICB	Q1/2018		
(rebidding)	Lot 4: Km 330– 370	42,954,263.00					
	Lot 5: Km 370– 418	39,503,950.00					
	Lot 6: Km 418– 458	30,138,527.00					
ICB/EQPT/0 2-2017	Supply Delivery of Equipment	2,800,000.00	3,064,306.67	ICB	Q2/2019	03-JUL-19	The awarded contract value reflected in this procurement plan is the equivalent of EUR2,758,400 as of 8 August 2019 and inclusive of taxes and duties.
ADB/CW- 2020	Dossor Bypass road section	5,640,208.67	5,640,208.67	DC	Q3/2020	21-SEP-20	The awarded contract value reflected in this procurement plan is the equivalent of KZT2,378,137,587. 43 as of 21 Sep 2020
ADB/CW- 2021-01	Lot 2 remaining works (1)	8,229,519.04	8,229,519.04	DC	Q3/2021	18 AUG-21	The awarded contract value reflected in this procurement plan is the equivalent of KZT3,502,225,527. 64 as of 18 Aug 2021, inclusive of VAT
ADB/CW- 2021-02	Lot 2 remaining works (2)	4,929,993.25	4,929,993.25	DC	Q3/2021	18-AUG-21	The awarded contract value reflected in this procurement plan is the equivalent of KZT2,098,050,702. 10 as of 18 Aug 2021, inclusive of VAT
ADB/CW- 2021-03	19 km Kandyagash– Makat road section	2,800,140.41	2,800,140.41	DC	Q3 / 2021	18-AUG-21	The awarded contract value reflected in this procurement plan is the equivalent of KZT1,191,652,048. 73 as of 18 Aug 2021, inclusive of VAT

Consulting	Services						
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CSP-1	Construction Supervision Km 156-Km 330	4,500,000.00	4,649,641.92	QCBS	Q4 / 2015	05-SEP-17	contract signed on 6 Sept. 2017
CSP-2	Construction Supervision Km 330-Km 500	4,800,000.00	4,851,123.20	QCBS	Q4 / 2015	05-SEP-17	contract signed on 6 Sept. 2017
CSP-3	Development and Implementation	2,500,000.00	1,882,160.00	QCBS	Q2 / 2019	09-JAN-20	contract signed on 15 Jan. 2020

of the Road			
Construction			
Executive Model			