

PROCUREMENT PLAN

Basic Data

Project Name: Sustainable Tourism Development Project	
Project Number: 50013-002	Approval Number: 3787/3788
Country: Mongolia	Executing Agency: Ministry of Environment and Tourism
Project Financing Amount: US\$ 38,400,000 ADB Financing: US\$ 38,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 400,000	Implementing Agency: N/A
	Project Closing Date: 30 June 2025
Date of First Procurement Plan: 8 May 2019	Date of this Procurement Plan: 7 July 2022, Version 5
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: No	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Request For Quotation for Goods	The procurement assessment examined potential for attracting enough qualified bidders. There are only two goods packages for the project, each for relatively small amounts, which will be procured based on minimum of three quotes per package.
Open Competitive Bidding (OCB) for Works	The procurement assessment examined potential for attracting enough qualified bidders. It was concluded that only two works packages would require international advertising to attract enough qualified bidders. All the other open competitive bidding packages can therefore be advertised nationally.
Community Participation in Procurement for Works	Community-driven works and services, for establishment of small tourism facilities and for events including public awareness for waste management and tourism conduct. Recipients will be community groups registered with the soum governments of the 10 project soums; and are expected to include the community-based organizations, CWMTs, and other groups established and trained under two JFPR-supported grants (footnote 13). Works will include the establishment of 11 community tourist markets (Output 1). For each package, the PIU will closely supervise the technical design, procurement, financial administration, monitoring, and reporting, with the collaboration of the KLNP and OBNP tourism councils.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	4 contracts to recruit 4 national consulting firms for (i) road design engineering and supervision (CS17); (ii) simple architectural designing (CS19); (iii) urban planning (CS20); and (iv) complicated architectural designing (CS21).
Consultant's Qualification Selection for Consulting Firm	2 contracts to recruit 2 national consulting firms for: (i) ecotourism planning (CS16); and (ii) sanitation and solid waste engineering and supervision (CS18).
Competitive for Individual Consultant	13 contracts to recruit 13 individual consultants for the project implementation unit, including specialists for project coordination, implementation, and monitoring and evaluation; procurement; financial management; environment safeguard;

	social, gender, and civil society; liaison, office administration; other technical specialists, etc.
Direct Contracting for Individual Consultant	Based on the EA's request of 21 Jun 2022 to engage a Procurement Consultant to work on the bid document for Turnkey contract for a short time.

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CP1	Small facilities and events (to generate income, sale local products, and extend tourism season)	400,000.00	CPP	Post (Sampling)		Q2 / 2022	Non-Consulting Services: No No. Of Contracts: 15 High Risk Contract: No Covid-19 Response? No Comments: The works will be advertised separately; FS-L3788
G2.1	Procurement of two patrol boats	80,000.00	RFQ	Prior		Q2 / 2022	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: FS L3788;
W1	Construction of KLNP headquarters and visitor center	1,756,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1

							<p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: The description, est.value and ad date are changed; FS L3788;</p>
W4	Construction of CKTC	4,217,000.00	OCB	Prior	1S1E	Q4 / 2023	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: Split into two packages i) W4 and ii) W8; FS L3788</p>
W5	Construction of road to CKTC and electric transmission line	2,096,000.00	OCB	Prior	1S1E	Q3 / 2023	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document:</p>

							<p>Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: The description and ad date are changed; FS L3787</p>
W6	Construction of Wastewater Treatment Facilities in Khatgal and Khankh	770,000.00	OCB	Prior	1S1E	Q2 / 2022	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: The ad date is updated; FS L3787</p>
W7	Urban Works for Murun Square and construction of fee collection station in Khankh soum	547,000.00	OCB	Prior	1S1E	Q3 / 2023	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p>

							Comments: The description, est.value and ad dates are changed; FS L3787;
W8	Design and Build of CKTC visitor center and WWTP inclusive of procurement of goods	6,905,000.00	OCB	Prior	1S1E	Q2 / 2023	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: A new package (Turnkey) after split of original package W4; FS L3787; Gov't funding of \$0.4 mln (in-kind)</p>

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS11.1	Ecotourism Specialist	66,200.00	Competitive	Prior		Q4 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Ecotourism</p> <p>Covid-19 Response? No</p> <p>Comments: Re-advertisement; 27 person-months; To be financed from L3788</p>
CS12.1	Road Construction Engineer	27,300.00	Competitive	Prior		Q2 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p>

							<p>Assignment: National</p> <p>Expertise: Road construction</p> <p>Covid-19 Response? No</p> <p>Comments: Re-advertisement; 13 person-months; To be financed from L3788;</p>
CS15.1	Building Construction Engineer	42,300.00	Competitive	Prior		Q2 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Civil engineering</p> <p>Covid-19 Response? No</p> <p>Comments: Re-advertisement; 17 person-months; To be financed from L3788;</p>
CS24	Procurement Consultant	17,000.00	DC	Prior		Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Procurement of turnkey contract</p> <p>Covid-19 Response? No</p> <p>Comments: A new package; 5 person-months; To be financed from L3788;</p>
CS25	Construction Supervision of CKTC visitor center	207,000.00	CQS	Prior	BTP	Q2 / 2023	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>Covid-19 Response? No</p> <p>Comments: A new package is added; To be financed from</p>

							L3788
CS26	Landfill Rehabilitation Consultant	15,000.00	Competitive	Prior		Q3 / 2022	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Landfill rehabilitation Covid-19 Response? No Comments: A new package; 12 person-months; To be financed from L3788;
CS27	Google Arts, Cultural Heritage Platform	100,000.00	Competitive	Prior		Q4 / 2023	Non-Consulting Services: Yes Type: Individual Assignment: National Expertise: ITC Covid-19 Response? No Comments: A new package is added to mark CKTC on Google; to be financed from L3788;

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G1	PIU office equipment	79,954.04			PCSS 0008, 0009, 0020 and 0021
	Contract 1: Vehicle	61,965.00	08-SEP-20	15-SEP-20	
	Contract 2: Equipment - Computers	8,375.06	10-FEB-20	15-SEP-20	
	Contract 3: Office Furniture - Chairs, Desks, Cabinets	5,786.98	10-FEB-20	15-SEP-20	
	Contract 4: Office Equipment - Printers	3,827.00	08-SEP-20	15-SEP-20	
G2	2 patrol boats	75,017.45	19-MAY-20		PCSS 0012 Terminated = Y
W3	Construction of the landfill facilities in Khatgal, Khankh, and Dadal	1,675,747.16	28-MAR-22		PCSS 0032
W2	Road link between town center and local tourism road; road sealing from Khatgal to Jankhai; car parks at Khatgal	10,531,518.47	08-NOV-21		PCSS 0030

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS11	Ecotourism specialist	14,993.83	12-MAY-20	20-JUL-21	PCSS 0010
CS13	Waste and sanitation specialist	15,841.39	24-JUL-20	20-JUL-21	PCSS 0014
CS14	Protected area specialist	31,227.36	24-JUL-20	10-AUG-21	PCSS 0015

CS9	Dadal coordinator	7,471.53	11-AUG-20	31-DEC-21	PCSS 0018; re. Moved to PIU staff per MOF Regulation No. 4
CS6	Environment safeguard specialist	7,913.47	24-JUL-20	31-DEC-21	PCSS 0013; re. Moved to PIU staff per MOF Regulation No. 4
CS4	Financial specialist (Accountant)	13,975.00	19-DEC-19	31-DEC-21	PCSS 0002; re. Moved to PIU staff per MOF Regulation No. 4
CS8	Khankh coordinator	7,346.55	11-AUG-20	31-DEC-21	PCSS 0017; re. Moved to PIU staff per MOF Regulation No. 4
CS3	Procurement specialist	14,315.49	19-DEC-19	31-DEC-21	PCSS 0003; re. Moved to PIU staff per MOF Regulation No. 4
CS1	Project coordinator	19,954.96	19-DEC-19	31-DEC-21	PCSS 0001; re. Moved to PIU staff per MOF Regulation No. 4
CS2	Project implementation and M&E specialist (deputy project coordinator)	13,974.50	16-JAN-20	31-DEC-21	PCSS 0004; re. Moved to PIU staff per MOF Regulation No. 4
CS7	Social, gender, and civil society specialist	14,576.69	16-JAN-20	31-DEC-21	PCSS 0006; re. Moved to PIU staff per MOF Regulation No. 4
CS12	Road construction engineer	15,000.00	12-MAY-20	01-APR-22	PCSS 0011; Contract terminated.
CS15	Building construction Engineer (for KLNP HQ and CKTC complex)	1,000.00	24-JUL-20	30-JUN-22	PCSS 0016;

CS21	Architectural design and supervision (CKTC)	605,609.08	21-DEC-20		PCSS 0025
CS16	Ecotourism planning	248,678.79	01-DEC-20		PCSS 0022
CS17	Road designing and supervision	618,857.21	07-DEC-20		PCSS 0023
CS18	Sanitation and solid waste engineering and supervision	74,024.91	09-APR-21		PCSS 0028
CS19	Simple architectural designing and supervision (for KLNP HQ and Murun Square)	143,367.08	11-MAR-21		PCSS 0027
CS20	Urban planning for Khankh Soum	281,105.19	21-DEC-20		PCSS 0024
CS13.1	Waste and Sanitation Specialist	38,620.72	18-OCT-21		PCSS 0029