

PROCUREMENT PLAN

Basic Data

Project Name: Power Transmission and Distribution Efficiency Enhancement Project	
Project Number: 50059-002	Approval Number: 3542/9334
Country: Nepal	Executing Agency: Nepal Electricity Authority (NEA)
Project Procurement Risk: Medium	Implementing Agency: Nepal Electricity Authority (NEA)
Project Financing Amount: US\$ 189,000,000 ADB Financing: US\$ 150,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 39,000,000	Project Closing Date: 30 June 2022
Date of First Procurement Plan: 29 June 2017	Date of this Procurement Plan: 30 March 2020, Version 8
Advance Contracting: Yes	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	Prior review by ADB
International Competitive Bidding for Works	US\$ 5,000,000 and Above	Prior review by ADB

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Prior review by ADB

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
A-1 RE	Construction of Plant with Design, Supply, Installation and Commissioning of Gas insulated 220kV Lapsipedi SS, 132kV Changanarayan Substation and Upgradation of Teku SS and Suichatar SS	35,972,036.19	ICB	Prior	1S2E	Q2 / 2020	Prequalification of Bidders: N Domestic Preference Applicable: Y Bidding Document: Plant Comments: Rebidding of the package A1 after termination of earlier awarded

							contract.
C-2	Supply and delivery of distribution transformers	7,000,000.00	ICB	Prior	1S2E	Q3 / 2019	Prequalification of Bidders: N Domestic Preference Applicable: Y Advance Contracting: Y Bidding Document: Goods

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
A-2	132kV SS at Kathmandu Valley(Phutung, Moolpani and Chapagaun)	25,000,000.00	14,354,591.39	ICB	Q1 / 2017	27-NOV-17	
A-3	220kV Barabise SS	16,000,000.00	11,464,130.81	ICB	Q2 / 2017	26-DEC-17	
A-1	220kV Lapsipedi SS and 132 kV Changunarayan SS	20,000,000.00	11,464,130.81	ICB	Q4 / 2017	14-DEC-17	
B-1	Enhancement of Distribution Networks in the Central Regions of Kathmandu Valley (Re-bid 01)	34,000,000.00	29,885,052.99	ICB	Q4 / 2018	15-MAR-19	
B-2	Enhancement of Distribution Networks in the Northern Regions of Kathmandu Valley (Re-bid 01)	39,000,000.00	34,034,743.20	ICB	Q4 / 2018	15-MAR-19	
C-3	SAS (Substation Automation System)	69,190,000.00	4,883,105.17	ICB	Q2 / 2019	05-JAN-20	
C-1	Supply and delivery of smart meters and associated facilities	13,000,000.00	8,805,762.21	ICB	Q4 / 2017	31-MAR-19	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract	Comments

						Award	
D-1	Project Supervision Consultant	6,300,000.00	3,832,977.20	QCBS	Q1 / 2017	05-NOV-17	