

PROCUREMENT PLAN

Basic Data

Project Name: Kashkadarya Regional Road Project	
Project Number: 50063-001	Approval Number: 3481
Country: Uzbekistan	Executing Agency: Committee for Roads
Project Procurement Risk: High	Implementing Agency: Republican Road Fund
Project Financing Amount: US\$ 266,200,000 ADB Financing: US\$ 198,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 68,200,000	Project Closing Date: 13 April 2021
Date of First Procurement Plan: 5 December 2016	Date of this Procurement Plan: 18 May 2021 Version 6
Advance Contracting: Yes	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 5,000,000 and Above	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	90:10
Least-Cost Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
KRP/CWP	Reconstruction of M-39, 4P-79, and 4K319 Roads	136,785,094.00	102,990,953.04	ICB	Q4 / 2018		Contract terminated. On 25 January 2021, ADB received the Borrower's request to cancel the loan funds under L3481-UZB. The EA issued the contract termination notice to the two winning bidders for the two lots on 24 March 2021. The loan is financially closed effective 13 April 2021.

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
KRP/CSC	Construction Supervision Consultant	3,500,000.00	3,485,300.00	QCBS	Q3 / 2018	08-NOV-19	Contract terminated. On 25 January 2021, ADB received the Borrower's request to cancel the loan funds under L3481-UZB. The EA issued the contract termination notice to the construction supervision consultant on 24 March 2021. The loan is closed effective 13 April 2021.

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
GDB56	Office Equipment for PMU (Personal Computers, Laptop Computers, Printers, and USB Drives)	17,000.00	5,943.61	SHOPPING	Q2 / 2017	06-SEP-17	04-JUL-17	
1345M	Office Furniture for PMU	20,000.00	3,293.51	SHOPPING	Q3 / 2017	06-SEP-17	18-JUL-17	
1/773	Office Equipment for PMU (Telephone and Fax)	2,000.00	1,014.97	SHOPPING	Q3 / 2017	06-SEP-17	21-JUL-17	
GDB707	Office Equipment for PMU (Printers, Copier, USB Hub, and Scanner)	16,000.00	14,169.77	SHOPPING	Q3 / 2017	06-SEP-17	07-AUG-17	

Goods and Works								
3-108-20 17-0019 9	Passenger Car	34,000.00	15,535.83	SHOPP ING	Q1 / 2017	06-SEP-17	22-SEP-17	Post facto review and approval (actual completion date was 22 Aug 2017)

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruit ment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
KRP/CS-TB D4	External Finance Auditor	24,000.00	20,871.67	LCS	Q4 / 2017	22-MAY-18	30-APR-19	Awarded to Tsiar-Finans , LLC (Uzbekistan) for UZS 167,737,878 (\$20,790 equivalent).
KRP/CS-TB D5	External Finance Auditor	79,210.00	10,136.48	LCS	Q4 / 2019	30-MAR-20	31-MAR-21	Awarded to Tsiar-Finans , LLC (UZB). Net contract amount after SA No. 1 is \$10,136.48.