

PROCUREMENT PLAN

Basic Data

Project Name: Primary Health Care Improvement Project	
Project Number: 50190-002	Approval Number: 3600
Country: Uzbekistan	Executing Agency: Ministry of Health
Project Financing Amount: US\$ 58,800,000 ADB Financing: US\$ 45,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 13,800,000	Implementing Agency: N/A Project Closing Date: 30 April 2022
Date of First Procurement Plan: 27 November 2017	Date of this Procurement Plan: 12 April 2021, Version 6
Advance Contracting: No	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 700,000 and Above	
Shopping for Goods	Between US\$ 1 and US\$ 99,999	
Direct Contracting for Goods	Between US\$ 1 and US\$ 20,000,000	Direct contracting allowed for COVID-19 response subject to applicable conditions (ADB's Comprehensive Response to the COVID-19 Pandemic, April 2020)

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	For selection of survey firm
Least-Cost Selection for Consulting Firm	For selection of audit firm
Single Source Selection for Consulting Firm	To be used to engage ITMED as service provider (previously UzMedInfo, CDICT)
Individual Consultant Selection for Individual Consultant	Recruitment of PIU staff and individual consultants

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G7	Supply of Medical and Laboratory Equipment, Instruments and Accessories	10,000,710.00	ICB	Prior	1S1E	Q2 / 2021	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS11	Rural Family Polyclinics Patients Satisfaction Survey	200,000.00	CQS	Prior	Q4 / 2020	BTP	Assignment: National Covid-19 Response? No Comments: Firm to conduct baseline and endline surveys
CS2-A	PIU support consultants (PIU staff)	246,500.00	ICS	Prior	Q2 / 2021		Assignment: National Expertise: various Covid-19 Response? No Comments: Various individual consultants. National.
CS3	Software service provider for Primary Health Care Management Information System	625,000.00	SSS	Prior	Q2 / 2021	STP	Assignment: National Covid-19 Response? No

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G12	Patients awareness raising materials (Gender action plan)	20,000.00	1	SHOPPING	Prior		Q2 / 2021	Covid-19 Response? No

G3-A	PIU office equipment	45,969.80	1	SHOPPING	Prior		Q2 / 2021	Covid-19 Response? No Comments: savings from G3

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
G1	Supply of Medical Equipment, Sets of Instruments, Accessories, and PCs for	29,100,000.00	8,972,971.00	ICB	Q1 / 2019		Only 2 out of 5 lots awarded; PCSS 0032 and 0031

	Rural Medical Polyclinics						
G6	PIU accounting software	7,200.00	2,779.25	SHOPPING	Q1 / 2019	20-MAY-19	PCSS 0010
G11	Supply of Ventilators for COVID-19 response	19,500,000.00	20,447,035.75	DC	Q2 / 2020	21-APR-20	PCSS 0033 and 0034

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS10	Audit firm	30,000.00	13,200.00	LCS	Q1 / 2020	02-OCT-20	PCSS 0038
CS5	Health Info Management Expert (IT expert)	130,000.00	77,715.00	ICS	Q1 / 2019	17-JUN-19	PCSS 0014
CS4	Health Systems performance monitoring and evaluation expert	102,000.00	98,615.00	ICS	Q1 / 2019	30-MAY-19	PCSS 0013
CS1	International Team Leader/Procurement Specialist	100,000.00	100,540.00	ICS	Q1 / 2019	24-MAY-19	PCSS 0011
CS13	Behavior Change Communication Consultant	10,000.00	10,000.00	ICS	Q1 / 2021	26-MAR-21	PCSS 0044
CS9	Financial Management Expert	6,300.00	6,300.00	ICS	Q1 / 2020	20-MAR-20	PCSS 0035
CS6	Institutional expert	51,000.00	35,850.00	ICS	Q1 / 2019	10-JUL-19	PCSS 0015
CS8	Legal Expert	6,500.00	6,500.00	ICS	Q1 / 2019	01-JUL-19	PCSS 0018
CS12	National Medical Education Specialist	10,000.00	10,000.00	ICS	Q1 / 2021	24-FEB-21	PCSS 0043
CS7-2	National Social	33,944.00	24,695.00	ICS	Q4 / 2020	01-FEB-21	PCSS 0041

	and Gender Expert						
CS2	PIU support consultants (PIU staff)	400,000.00	262,465.64	ICS	Q4 / 2018	01-FEB-19	Various contracts

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
G5	PIU vehicles	75,000.00	30,000.00	SHOPPING	Q1 / 2019	21-MAR-19	14-FEB-19	PCSS 0007
G3	PIU office equipment	95,000.00	49,030.20	SHOPPING	Q1 / 2019	20-MAY-19	11-JUL-19	PCSS 0009
G4	PIU furniture	10,000.00	7,098.29	SHOPPING	Q2 / 2020	04-SEP-20	06-NOV-20	PCSS 0036 and 0037; Date of completion 6-Nov-2020 and 12-Nov-2020

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS7	Social and Gender Expert	37,000.00	7,478.26	ICS	Q1 / 2019	10-JUL-19	31-MAR-20	PCSS 0016

