

PROCUREMENT PLAN

Basic Data

Project Name: Maternal and Child Health Integrated Care Project	
Project Number: 51010-002	Approval Number: 0627
Country: Tajikistan	Executing Agency: Ministry of Health and Social Protection of the Population of the Republic of Tajikistan
Project Financing Amount: US\$ 45,620,000 ADB Financing: US\$ 32,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 13,620,000	Implementing Agency: Ministry of Health and Social Protection of the Population of the Republic of Tajikistan, Project Administration Group under the Ministry of Health and Social Protection of the Population of the Republic of Tajikistan
	Project Closing Date: 31 August 2025
Date of First Procurement Plan: 29 November 2018	Date of this Procurement Plan: 22 December 2021, Version 9
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: Yes
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	International advertisement: \$2,000,000 and above; National advertisement: Between \$100,001 and \$1,999,999. All contracts OCB Goods (International and National) will be reviewed using prior review procedure.
Request For Quotation for Goods	Up to \$100,000; Prior review.
Open Competitive Bidding (OCB) for Works	International advertisement: \$3,000,000 and above. National Advertisement: Between \$100,001 and \$2,999,999. All contracts OCB Works (International and National) works will be reviewed using prior review procedure.
Request For Quotation for Works	Up to \$100,000; Prior review

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Using 80:20 ratio. Project Implementation and Monitoring and Evaluation Support Firm; Design and Supervision of Civil Works and Equipment Firm
Least-Cost Selection for Consulting Firm	Audit Firm
Fixed Budget Selection for Consulting Firm	Pilot Case-based Financing Firm
Direct Contracting for Consulting Firm	Integrated Maternal and Child Health Behavior Change Communication Firm
Competitive for Individual Consultant	Individual Consulting Recruitment Financial Management Consultant; Integrated Care

Consultant; International Lead Health Financing Specialist; National Health Care Financing Specialist; International Software Architect and IT Specialist (Individual); National Software Developer (Individual); International Software Quality Assurance Specialist (Individual); National Software Quality Assurance Specialist (Individual); Project Administration Group staff

Financial Management Consultant; Integrated Care Consultant; Project Administration Group staff

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW01	Civil Works in Rasht District	4,234,000.00	OCB	Prior	1S1E	Q1 / 2022	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: Yes Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Construction and Rehabilitation of Central District Hospital and Sewage Water Supply; Rehabilitation of CHC and Sewage Water Supply; Construction of Diagnostic and Treatment Centre Block, Antepartum Dormitory
CW02	Civil Works in Fayzobod District	4,018,000.00	OCB	Prior	1S1E	Q1 / 2022	Non-Consulting Services: No Advertising: International

							<p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: Yes</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: Construction Rehabilitation Works-Rehabilitation Hospital-Osbtetrics and Gynecology;Rehabilitation Hospital-Pediatrics and Sewage Water Supply;Construction of Diagnostics and Treatment Block</p>
CW03	Civil Works in Shohin District	2,523,000.00	OCB	Prior	1S1E	Q1 / 2022	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: Construction Rehabilitation Works: Construction of CDH and Sewage Water Supply</p>
CW05	Faizabad Civil	38,000.00	RFQ	Prior		Q1 / 2022	Non-Consulting

	Works for Construction of Medical Waste Incinerator Facility						Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
CW06	Rasht Civil Works for Construction of Medical Waste Incinerator Facility	38,000.00	RFQ	Prior		Q1 / 2022	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
CW07	Sh. Shohin Civil Works for Construction of Medical Waste Incinerator Facility	38,000.00	RFQ	Prior		Q1 / 2022	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
G06	Medical and Miscellaneous Laboratory Equipment for Health Facilities in Rasht,	5,129,748.00	OCB	Prior	1S1E	Q1 / 2023	Non-Consulting Services: No Advertising: International

	Fayzobod, and Shohin districts						<p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p>
G09	Construction Monitoring System (3 construction sites)	43,593.80	OCB	Prior	1S1E	Q4 / 2021	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p>
G14	Hospital Waste Incinerators	66,000.00	RFQ	Prior		Q4 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? Yes</p>

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Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS08	Audit Firms (3 years x 2 packages)	60,000.00	LCS	Prior	BTP	Q1 / 2022	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? No Comments: Person-months: 6 x 2 packages; National assignment; Advance action: No

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments	
G07	Furniture for Health Facilities in Rasht, Fayzobod, and Shohin districts	476,960.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No	
G08	ICT for Health Facilities in Rasht, Fayzobod, and Shohin districts	148,722.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 1	

						Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No
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Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CW04	Rehabilitation of Project Administration Group Office	60,792.96	17-MAY-19	09-AUG-19	
G03	Vehicles (2 units)	96,431.91	21-MAY-19	15-JUN-19	
G01	Office Equipment for the Project Administration Group (PAG)	51,067.65	04-JUN-19	30-JUN-19	
G02	Office Furniture for the PAG	17,033.40	18-JUL-19	27-AUG-19	
G11	Personal Protective Equipment for COVID-19	95,389.96	13-APR-20	01-SEP-20	
G10	1C accounting software	9,491.58	23-JUL-19	25-NOV-20	
G05	Information and Communications Technology Equipment for Case-based Financing	259,718.90	15-NOV-21		Completion date 28 Feb 2022

G04	Medical Bags for General Practitioners and Nurses	139,438.08	16-JUN-21		Completion date 10 Jan 2022
G12	Medical and Non-Medical Equipment for Primary Health Care	291,638.36	15-SEP-21		Completion date 15 Dec 2021
G13	Office Equipment for the Technical Working Group of the Ministry of Health and Social Protection of the Population	20,379.00	26-MAY-21		Completed on 22 Jun 2021

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS03	Financial Management Consultant	12,000.00	14-MAY-19	01-MAY-20	
CS05	Design and Supervision of Civil Works and Equipment Firm	2,234,082.36	23-OCT-20		Expected date of completion: April 2024; Inclusive of 15% non-resident income tax, Provisional Sum and Contingency (1,898,970.01 without taxes)
CS06	Integrated Maternal and Child Health and Behavior Change Communication Firm	3,171,656.00	24-OCT-19		Expected date of completion: 30 Nov 2024
CS02	Project Implementation and Monitoring and Evaluation Support Firm	1,013,326.50	14-JUL-20		inclusive of taxes; net of tax = \$881,153.48
CS04	Integrated Care Consultant	89,088.00	23-JAN-20		Inclusive of 25% social tax; expected completion date 23 Sep 2024
CS07-03	International Software Architect and IT Specialist (Individual)	50,500.00	29-JAN-21		

CS07-05	International Software Quality Assurance Specialist (Individual)	71,531.25	16-NOV-21		Expected completion date 3 Aug 2023; net (of tax) contract amount \$57,225
CS07-01	Lead Health Financing Specialist	242,500.00	29-JUL-20		Inclusive of 25% non-resident income (individual) tax; net of tax = \$194,000; Expected date of completion, 3 Aug 2023
CS07-06	Back end Web Software and Database Developer (National)	27,030.00	02-JUL-21		Expected date of completion 3 Aug 2023; net (of tax) contract amount \$22,200
CS07-04	Front end Web Software Developer (National)	27,030.00	21-SEP-21		Expected completion date 3 Aug 2023; contract net of tax, \$22,200
CS07-02	Health Care Financing Specialist	32,357.25	31-AUG-20		Expected date of completion: 1 Sep 2023; inclusive of 25% social tax; net of tax, \$26,400
CS01	Project Administration Group (PAG) Staff	958,379.58	22-OCT-21		various PAG staff contracts; latest contract awarded 22 Oct 2021