

PROCUREMENT PLAN

Basic Data

Project Name: Greater Male Environmental Improvement and Waste Management Project		
Project Number: 51077-002		Approval Number: 0580/9195/9543
Country: Maldives		Executing Agency: Ministry of Finance (formerly Ministry of Finance and Treasury)
Project Financing Amount: US\$ 40,000,000 ADB Financing: US\$ 33,070,000 Cofinancing (ADB Administered): US\$ 2,000,000 Non-ADB Financing: US\$ 4,930,000		Implementing Agency: Ministry of Environment (formerly Ministry of Environment and Energy; Ministry of Housing and Environment)
		Project Closing Date: 31 December 2023
Date of First Procurement Plan: 28 June 2018		Date of this Procurement Plan: 25 October 2022, Version 9
Advance Contracting: No	Related to COVID-19 response efforts: No	Use of e-procurement (e-GP): Yes www.finance.gov.mv

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 3,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Quality:Cost Ratio 90:10
Quality-Based Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
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CW/03	Outer island waste management centers for North Male', South Male' and Vaavu Atoll Lot 1: . Thulusdhoo, K. Huraa & K. Himmafushi Lot 2: K. Maafushi & K. Guraidhoo Lot 3: V. Thinadhoo & V. Felidhoo Lot 4: V. Keyodhoo & V. Rakeedhoo Lot 5: AD. Mahibadhoo & AD. Hangnameedhoo Lot 6: AA. Himandhoo & AA. Feridhoo Lot 7: AA. Thoddo Lot 8: K. Kaashidhoo	2,704,024.31 634,906.07 329,549.66 273,403.90 275,381.41 390,880.33 358,993.72 226,105.43 214,803.79	NCB	Prior	1S1E	Q2 / 2022	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
DBI/02	C&D waste processing plant (including equipment)	4,100,000.00	ICB	Prior	1S1E	Q3 / 2022	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Plant e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No Comments: SBD Plant-Design, build and install. Includes pre-sorting, bag opening, screening, sorting, crushing, wind sifting,

							classifying.
G/02	Waste collection equipment Male' /Vilimale'	4,000,000.00	ICB	Prior	1S1E	Q1 / 2022	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: Waste collection vehicles: Refuse collection vehicles, skip trucks (including skip containers) and multipurpose dump truck	2,000,000.00					
	Lot 2: Bins	2,000,000.00					
G/04	Outer Island transfer vessels	2,780,000.00	ICB	Prior	1S1E	Q2 / 2022	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: 1 vessel	926,666.99					
	Lot 2: 1 vessel	926,666.99					
	Lot 3: 1 vessel	926,666.02					
G/06	Outer Island waste management equipment for North Male', South Male' and Vaavu Atoll	1,600,019.28	ICB	Prior	1S1E	Q4 / 2022	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document:

							Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: Dump trucks with lifting tailgate, Roll-on/Roll off containers, mobile bin tippers	966,000.00					
	Lot 2: Waste collection bins, baler for plastic and aluminum cans	634,019.28					

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G/08	Equipment for Outer islands 1 - Home/garden composting bins (300 l), Healthcare waste bins (single use) 5 l, Healthcare waste bins (single use) 2,5 l, Miscellaneous exchange bins	21,976.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No
G/09	Equipment for Outer islands 2 - Wood chipper, Compost sieve	60,500.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No

G/10	Equipment for Outer islands 3 - Pallet truck, High pressure cleaner, Set of basic equipment	48,000.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No
G/11	Equipment for Outer islands 4 -Glass crusher	30,000.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No
G/12	Equipment for Outer islands 5 -Weighing device	52,500.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No
G/13	Equipment for Outer islands 6 - Chains for crane (Outer Island vessel), Bale grab/clamp (for outer island vessel)	17,250.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No
G/14	Equipment for Greater Male' Waste Collection bins- 66L Green- including wear parts	90,475.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No
G/15	Equipment for Greater Male' Waste Collection bins- 660 L Green- including wear parts	90,475.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No

G/16	Equipment for Greater Male' Waste Collection bins- 660 L Yellow including wear parts Waste Collection Bin- 2 wheeled 360 liters including wear parts	37,920.00	1	SHOPPING	Prior		Q4 / 2022	e-GP: No Covid-19 Response? No

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C/03	Community Mobilization, Outreach and Gender Expert	21,789.88	1	ICS	Prior	Q4 / 2022		Assignment: National Expertise: Community Mobilization, Outreach and Gender e-GP: No Covid-19 Response? No
C/04	SWM Trainer	21,789.88	1	ICS	Prior	Q4 / 2022		Assignment: National Expertise: Solid Waste Management e-GP: No Covid-19 Response? No
C/05	3R motivator	17,120.62	1	ICS	Prior	Q4 / 2022		Assignment: National Expertise: Solid Waste Management e-GP: No Covid-19 Response? No

C/06	Web, Graphics Designing, Short Video Production & Social Media Specialist	20,233.46	1	ICS	Prior	Q4 / 2022		Assignment: National Expertise: Web, Graphics Designing, Short Video Production & Social Media e-GP: No Covid-19 Response? No
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B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CW/01	Harbor rehabilitation, waste processing, administration building, workshop and civil works	5,000,000.00	8,800,544.00	ICB	Q1 / 2019	18-NOV-19	PCSS G21245

	(platform) for C&D plant, recycling yard, and ELV dismantling workshop.						
DBI/01	Transfer stations in Malé, Villamalé, and Malé and Vilimalé with equipment for transfer and transport of waste	12,200,000.00	11,907,739.00	ICB	Q2 / 2020	03-MAY-21	PCSS G23304 e-GP: Yes e-GP Type: e-Publication
G/01	Dumpsite equipment for immediate management measures on Thilafushi Island	5,090,672.00	5,252,954.61	NCB	Q4 / 2020		e-GP: Yes e-GP Type: e-Publication

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
C/01	Project Management, Design and Construction Supervision Consultants	1,500,000.00	1,443,300.00	QCBS	Q4 / 2018	04-DEC-19	PCSS G21242
C/02	Public Awareness and Community Capacity Building consultant	910,000.00	844,854.00	QBS	Q1 / 2019	03-JUL-20	PCSS G21913 e-GP: Yes e-GP Type: e-Publication
C/	Disaster Risk Reduction management and related Capacity Building	90,000.00	96,130.00	ICS	Q4 / 2020	19-AUG-21	PCSS0001 e-GP: Yes e-GP Type: e-Publication

