

PROCUREMENT PLAN

Basic Data

Project Name: Greater Male Environmental Improvement and Waste Management Project	
Project Number: 51077-002	Approval Number: 0580/9195/9543
Country: Maldives	Executing Agency: Ministry of Finance (formerly Ministry of Finance and Treasury)
Project Financing Amount: US\$ 40,000,000 ADB Financing: US\$ 33,070,000 Cofinancing (ADB Administered): US\$ 2,000,000 Non-ADB Financing: US\$ 4,930,000	Implementing Agency: Ministry of Environment (formerly Ministry of Environment and Energy; Ministry of Housing and Environment) Project Closing Date: 31 December 2023
Date of First Procurement Plan: 28 June 2018	Date of this Procurement Plan: 3 December 2020, Version 5
Advance Contracting: No	e-GP: Yes www.finance.gov.mv

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 3,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Quality:Cost Ratio 90:10
Quality-Based Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW/03-A	Outer island waste management centers for North Male', South Male' and Vaavu Atoll	2,270,000.00	NCB	Prior	1S1E	Q4 / 2020	Prequalification of Bidders: N Domestic Preference Applicable: N

	<p>Lot 1: North Male' atoll</p> <p>Lot 2: South Male' atoll</p> <p>Lot 3: Vaavu atoll</p>	<p>1,150,000.00</p> <p>530,000.00</p> <p>590,000.00</p>					<p>Bidding Document: Small Works</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p>
DBI/01	Transfer stations in Malé, Villamalé, and Malé and Vilimalé with equipment for transfer and transport of waste	12,200,000.00	ICB	Prior	1S2E	Q2 / 2020	<p>Prequalification of Bidders: N</p> <p>Domestic Preference Applicable: N</p> <p>Advance Contracting: N</p> <p>Bidding Document: Plant</p> <p>e-GP: Yes</p> <p>e-GP Type: e-Publication</p> <p>Covid-19 Response? No</p> <p>Comments: SBD Plant DBI for Male admin bldg; parak deck and CC/DRR measures, foundations for 6 storey adm bldg; Eqpt: mobile crane/reach stacker (Male); mobile conveyor (Thilafushi); roll papers wheel loaders; Fork Lift; Arm Roll/tipping trucks, etc</p>
DBI/02	C&D waste processing plant (including equipment)	2,000,000.00	ICB	Prior	1S2E	Q4 / 2020	<p>Prequalification of Bidders: N</p> <p>Domestic Preference Applicable: N</p> <p>Advance Contracting: N</p> <p>Bidding</p>

							Document: Plant e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No Comments: SBD Plant-Design, build and install. Includes pre-sorting, bag opening, screening, sorting, crushing, wind sifting, classifying.
G/01	Dumpsite equipment for immediate management measures on Thilafushi Island	363,000.00	NCB	Prior	1S1E	Q4 / 2020	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 3: Bulldozer	363,000.00					
G/02	Waste collection equipment Male' /Vilimale'	4,000,000.00	ICB	Prior	1S1E	Q1 / 2021	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: Bins	2,000,000.00					

	Lot 2: Trucks	2,000,000.00					
G/04	Outer Island transfer vessels	2,780,000.00	ICB	Prior	1S1E	Q4 / 2020	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
G/06-A	Outer Island waste management equipment for North Male', South Male' and Vaavu Atoll	1,300,000.00	ICB	Prior	1S1E	Q4 / 2020	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: Bins	162,500.00					
	Lot 2: Trucks	162,500.00					
	Lot 3: Small Loaders	162,500.00					
	Lot 4: Balers	162,500.00					
	Lot 5: Composting Equipment	162,500.00					
	Lot 6: Basic Equipment	162,500.00					
	Lot 7: Glass Crusher	162,500.00					
	Lot 8: Weighing Devices	162,500.00					

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW/0	End of life Vehicle (ELV) dismantling workshop and equipment	500,000.00	1	ICB	Prior	1S2E	Q2 / 2021	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
CW/03-B	Outer island waste management centers for Alif Atoll	960,000.00	2	NCB	Prior	1S1E	Q1 / 2021	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: Alif Alif atoll	360,000.00						
	Lot 2: Alif Dha atoll	600,000.00						

G/06-B	Outer Island waste management equipment for Alif Atoll	500,000.00	8	ICB	Prior	1S1E	Q1 / 2021	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
	Lot 1: Bins	62,500.00						
	Lot 2: Trucks	62,500.00						
	Lot 3: Small Loaders	62,500.00						
	Lot 4: Balers	62,500.00						
	Lot 5: Composting Equipment	62,500.00						
	Lot 6: Basic Equipment	62,500.00						
	Lot 7: Glass Crusher	62,500.00						
	Lot 8: Weighing Devices	62,500.00						

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C/	Disaster Risk Reduction management and related Capacity Building	90,000.00	1	ICS	Prior	Q4 / 2020		Assignment: National Expertise: Disaster Risk Reduction Management Advance Contracting: N e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CW/01	Harbor rehabilitation, waste processing, administration building, workshop and civil works (platform) for C&D plant, recycling yard, and ELV dismantling workshop.	5,000,000.00	8,800,544.00	ICB	Q1 / 2019	18-NOV-19	PCSS G21245
G/01	Dumpsite equipment for immediate management measures on Thilafushi Island	4,727,672.00	4,727,113.56	NCB	Q4 / 2020		e-GP: Yes e-GP Type: e-Publication

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
C/01	Project Management, Design and Construction	1,500,000.00	1,443,300.00	QCBS	Q4 / 2018	04-DEC-19	PCSS G21242

	Supervision Consultants						
C/02	Public Awareness and Community Capacity Building consultant	910,000.00	844,854.00	QBS	Q1 / 2019	03-JUL-20	PCSS G21913 e-GP: Yes e-GP Type: e-Publication