

PROCUREMENT PLAN

Basic Data

Project Name: Greater Male Environmental Improvement and Waste Management Project	
Project Number: 51077-002	Approval Number: 0580/9195/9543
Country: Maldives	Executing Agency: Ministry of Finance and Treasury
Project Financing Amount: US\$ 40,000,000 ADB Financing: US\$ 33,070,000 Cofinancing (ADB Administered): US\$ 2,000,000 Non-ADB Financing: US\$ 4,930,000	Implementing Agency: Ministry of Environment and Energy Project Closing Date: 31 December 2023
Date of First Procurement Plan: 28 June 2018	Date of this Procurement Plan: 16 November 2018, Version 1
Advance Contracting: Yes	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 3,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Quality:Cost Ratio 90:10
Quality-Based Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW/01	Harbor rehabilitation, waste processing, administration building, workshop and civil works (platform) for C&D plant, recycling yard, and ELV dismantling workshop.	5,000,000.00	ICB	Prior	1S2E	Q1 / 2019	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N

							Bidding Document: Large Works
DBI/01	Two Transfer stations in Malé (incl 6-storey admin) and Villamalé (Civil Works Contract (SBD Plant-Design, build and install))	8,400,000.00	ICB	Prior	1S2E	Q2 / 2019	Prequalification of Bidders: Y Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Plant Comments: SBD Plant-Design, build and install (DBI)
DBI/02	C&D waste processing plant (including equipment)	2,000,000.00	ICB	Prior	1S2E	Q2 / 2019	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Plant Comments: SBD Plant-Design, build and install. Includes pre-sorting, bag opening, screening, sorting, crushing, wind sifting, classifying.
G/01	Dumpsite equipment for immediate management measures on Thilafushi Island	2,900,000.00	ICB	Prior	1S2E	Q4 / 2018	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods
	Lot 1: Industrial and	580,000.00					

	mobile waste shredder						
	Lot 2: Industrial and mobile rotating sieving machine	580,000.00					
	Lot 3: Bulldozer	580,000.00					
	Lot 4: Excavators, wheel loader and waste handler	580,000.00					
	Lot 5: Arm roll trucks, tank truck containers	580,000.00					
G/02	Collection and transport equipment (trucks, bins, containers)	5,800,000.00	ICB	Prior	1S2E	Q2 / 2020	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods
	Lot 1: Containers and bins	1,450,000.00					
	Lot 2: RCVs	1,450,000.00					
	Lot 3: Hook lift trucks and skip loaders, trucks with crane	1,450,000.00					
	Lot 4: Tipping trucks (small for outer islands)	1,450,000.00					
G/05	Procurement of equipment for transfer and transport of waste (vehicles, containers, cranes, roll packers, conveyors)	3,800,000.00	ICB	Prior	1S2E	Q4 / 2019	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods Comments: Multiple Lots, breakdown not yet known
	Lot 1: Mobile crane/reach stacker (Malé)	475,000.00					
	Lot 2: Mobile conveyor (Thilafushi)	475,000.00					
	Lot 3: Roll packers	475,000.00					
	Lot 4: Wheel loaders	475,000.00					
	Lot 5: Fork lift	475,000.00					

	Lot 6: Arm roll /tipping trucks, containers	475,000.00					
	Lot 7: Street sweepers	475,000.00					
	Lot 8: Workshop equipment	475,000.00					

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C/01	Project Management, Design and Construction Supervision Consultants	1,500,000.00	QCBS	Prior	Q4 / 2018	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: N Comments: As required
C/02	Public Awareness and Community Capacity Building consultant	910,000.00	QBS	Prior	Q1 / 2019	STP	Assignment: International Advance Contracting: N

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW/0	End of life Vehicle (ELV) dismantling workshop and equipment	500,000.00	1	ICB	Prior	1S2E	Q2 / 2020	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding

								Document: Small Works
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Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C/	Disaster Risk Reduction management and related Capacity Building	90,000.00	1	ICS	Prior	Q2 / 2019		Assignment: National Expertise: Disaster Risk Reduction Management Advance Contracting: N

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
CW/03	OUTER ISLAND WASTE MANAGEMENT CENTERS	2,600,000.00	10	NCB	Prior	1S2E	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works Comments: Advertisement date is revised from Q1/2019 to Q3/2020
	Lot 1:	260,000.00					
	Lot 2:	260,000.00					

	Lot 3:	260,000.00					
	Lot 4:	260,000.00					
	Lot 5:	260,000.00					
	Lot 6:	260,000.00					
	Lot 7:	260,000.00					
	Lot 8:	260,000.00					
	Lot 9:	260,000.00					
	Lot 10:	260,000.00					
G/04	OUTER ISLAND TRANSFER VESSELS	2,400,000.00	1	ICB	Prior	1S2E	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Advertisement date is revised from Q1/2019 to Q3/2020.
G/06	OUTER ISLAND WASTE MANAGEMENT CENTERS EQUIPMENT	1,800,000.00	3	ICB	Prior	1S2E	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Advertisement date is revised from Q1/2019 to Q4/2020.
	Lot 1: TBA	600,000.00					

	Lot 2: TBA	600,000.00					
	Lot 3: TBA	600,000.00					

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

