

PROCUREMENT PLAN

Basic Data

Project Name: Sindh Secondary Education Improvement Project	
Project Number: 51126-002	Approval Number: 3845
Country: Pakistan	Executing Agency: School Education and Literacy Department, Government of Sindh
Project Financing Amount: US\$ 82,500,000 ADB Financing: US\$ 75,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 7,500,000	Implementing Agency: N/A
	Project Closing Date: 30 June 2026
Date of First Procurement Plan: 25 October 2019	Date of this Procurement Plan: 3 September 2023, Version 7
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: No	Use of e-procurement (e-GP): Yes https://sseip.gos.pk/

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	
Request For Quotation for Goods	
Open Competitive Bidding (OCB) for Works	
Request For Quotation for Works	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Consultant's Qualification Selection for Consulting Firm	Internal Audit firm changed from RFQ to CQS
Competitive for Individual Consultant	

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW01	Construction of about 40 new secondary level school blocks including installation of solar panels	13,250,000.00	OCB	Prior	1S2E	Q1 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting:

	<p>Lot 1: District Sujawal – 07 schools and District Thatta – 13 Schools incl installation of solar panels</p> <p>Lot 2: District Badin – 16 schools, Sujawal – 02 schools and District Tando Muhammad Khan - 02 Schools incl installation of solar panels</p>	<p>6,500,000.00</p> <p>6,750,000.00</p>					<p>No</p> <p>Bidding Document: Small Works</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: bid securing declaration may be used</p>
CW02	<p>Construction of about 40 new secondary level school blocks in initial 05 districts, incl installation of solar panels</p> <p>Lot 1: District Tando Allahyar – 12 schools and Tando Muhammad Khan - 08 Schools incl installation of solar panels</p> <p>Lot 2: District</p>	<p>13,000,000.00</p> <p>6,500,000.00</p> <p>6,500,000.00</p>	OCB	Prior	1S2E	Q2 / 2023	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 2</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: bid securing declaration may be used</p>

	Matiari – 06 schools, District Mirpurkhas – 08 schools, District Sanghar – 05 schools and District Tando Allahyar - 01 School incl installation of solar panels						
CW03	Construction of about 37 new secondary level school blocks incl installation of solar panels Lot 1: 20 schools in multiple districts Lot 2: 17 schools in multiple districts	13,750,000.00 7,000,000.00 6,750,000.00	OCB	Prior	1S2E	Q3 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works e-GP: No Covid-19 Response? No Comments: bid securing declaration may be used
CW04	Construction of 10-20 new secondary level school blocks incl installation of solar panels	6,860,000.00	OCB	Prior	1S1E	Q4 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works e-GP: No Covid-19 Response? No

							Comments: bid securing declaration may be used
G03 (B)	Additional PIU furniture and fixtures	25,000.00	RFQ	Prior		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 1 e-GP: No Covid-19 Response? No
G06	Optical mark recognition systems (OMRS) including software, computer, printers and UPS	1,200,000.00	OCB	Prior	1S1E	Q2 / 2023	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods e-GP: No Covid-19 Response? No Comments: Re-bid

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS15	Internal Audit Firm	50,000.00	CQS	Prior	BTP	Q1 / 2022	Non-Consulting Services: No

							Type: Firm Assignment: National e-GP: No Covid-19 Response? No Comments: changed from RFQ to CQS agreed in Apr 2021. Negotiations on-going
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C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G05	Furniture and equipment for new 160 schools	9,800,000.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: International No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods e-GP: No Covid-19 Response? No Comments: multiple contracts
	Lot 1: Classroom furniture for 160 new schools	4,800,000.00				
	Lot 2: School equipment including IT for 160 new schools	4,000,000.00				
	Lot 3: Laboratory equipment for 160 new schools	1,000,000.00				

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G03	Office Furniture and Fixtures for PIU	26,371.87	29-DEC-20	25-MAR-21	
G02(A)	Supply of Office Equipment (Air-Conditioners) for PIU-SSEIP	9,931.33	30-JUN-21	26-JUL-21	
G02(C)	Supply of Office Equipment (Power Generator) for PIU-SSEIP	15,182.13	30-JUN-21	26-JUL-21	
G02B	Office Equipment for PIU	51,000.37	12-NOV-21	03-JAN-22	
G02D	PIU Equipment (Audio visual system for virtual meetings)	2,126.83	18-APR-22	06-MAY-22	
G01	Vehicles (3) for PIU	92,225.75	25-APR-22	23-NOV-22	
G07	Laboratory equipment for 100 existing Sindh Education Foundation (SEF) secondary schools	323,783.00	14-FEB-23		

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS01	PIU Project Manager	85,452.88	11-NOV-20	31-DEC-22	initial contract for 2 yrs only. 1 Dec 2020 – 30 Nov 2022, no extension, New PM has been advertised
CS12	Teacher Training and Assessment Firm	1,575,916.98	01-MAR-22		

CS11	Architectural Design and Construction Supervision firm	2,787,391.44	29-DEC-21		
CS14	Financial Management and Capacity Development	82,000.00	29-NOV-22		
CS06	Chief Teacher Training Specialist	55,500.00	12-JAN-23		initial contract for 2 yrs -01-February-2023 till 31-January- 2025
CS10	PIU Admin Head	72,000.00	11-NOV-20		Initial contract for 02 years only from 01-Jan 2021 till 31 Dec 2022 An extension of 24 months from 01-Jan-2023 till 31-December-2024 has been granted
CS02	PIU Chief Financial Management Specialist	114,133.51	11-NOV-20		Initial contract for 02 years only, from 05 Jan 2021 till 04 – Jan- 2023. An extension of 24 months from 05-January-2023 till 04 January-2025 has been granted
CS03	PIU Chief M&E Specialist	63,298.43	15-JUL-21		Initial contract for 02 years from 1 Aug 21 till 31 Jul 23
CS04	PIU Chief Procurement Specialist	114,133.51	11-NOV-20		Initial contract for 02 years only from 1-Dec-2020 till 30-Nov-2022 An extension of 24 months from 01-Dec-2022 till 30-Nov-2024 has been granted
CS09	PIU Community Mobilization	34,000.00	13-JAN-23		initial contract for 2 yrs only-01-February-2023 to 31 -January- 2025
CS05	PIU Engineer	55,500.00	20-DEC-22		initial contract for 2 yrs - 01-February-2023 to 31-January- 2025

CS07	PIU Environment /Social Safeguards Specialist	50,638.74	15-JUL-21		initial contract for 2 yrs only from 1 Aug 2021 – 31 Jul 2023
CS08	PIU Social/ Gender Specialist	34,000.00	20-DEC-22		- initial contract for 2 yrs only 01-February-2023 to 31-January- 2025
CS16	Project Manager	56,000.00	05-APR-23		