

PROCUREMENT PLAN

Basic Data

Project Name: Sindh Secondary Education Improvement Project		
Project Number: 51126-002	Approval Number: 3845	
Country: Pakistan	Executing Agency: School Education and Literacy Department, Government of Sindh	
Project Financing Amount: US\$ 82,500,000 ADB Financing: US\$ 75,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 7,500,000	Implementing Agency: N/A	
	Project Closing Date: 30 June 2026	
Date of First Procurement Plan: 25 October 2019	Date of this Procurement Plan: 6 January 2021, Version 2	
Procurement Plan Duration (in months): 18	Advance Contracting: No	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	
Request For Quotation for Goods	This includes both goods and non-consulting services
Open Competitive Bidding (OCB) for Works	
Request For Quotation for Works	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Competitive for Individual Consultant	

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW	Construction of about 160 new secondary level school blocks in initial 10 districts, incl installation of solar panels	40,350,000.00	OCB	Prior	1S2E	Q4 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

							<p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: multiple contracts, RFQ, exact no. of contracts/packages will be decided once detailed design is available and subject to market condition</p>
G01	Vehicles (3) for PIU	120,000.00	RFQ	Prior		Q1 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Advance Contracting: Yes</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: At least 3 quotes. 2 contracts</p>
G02	Office Equipment for PIU including accounting software	50,000.00	RFQ	Prior		Q1 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Advance Contracting: Yes</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: At least 3 quotes. 2 contracts</p>
G04	Audit firm	50,000.00	RFQ	Prior		Q1 / 2021	<p>Non-Consulting Services: No</p>

							No. Of Contracts: 1 Advance Contracting: No High Risk Contract: No Covid-19 Response? No Comments: Non-consulting services. Contract for 6 yrs, national advertisement
G07	Laboratory equipment for 100 existing Sindh Education Foundation (SEF) secondary schools	600,000.00	OCB	Prior	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Separated from G05 as this can go ahead of the new 160 secondary schools.

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS03	PIU Chief M&E Specialist	183,400.00	Competitive	Prior		Q1 / 2021	Non-Consulting Services: No Type: Individual Assignment: National

							<p>Expertise: Monitoring and Evaluation</p> <p>Advance Contracting: Yes</p> <p>Covid-19 Response? No</p> <p>Comments: 60 person-months</p>
CS05	PIU Engineer	231,800.00	Competitive	Prior		Q1 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Civil Engineer</p> <p>Advance Contracting: Yes</p> <p>Covid-19 Response? No</p> <p>Comments: 72 person-months</p>
CS06	Chief Teacher Training Specialist	183,400.00	Competitive	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Teacher Training</p> <p>Advance Contracting: Yes</p> <p>Covid-19 Response? No</p> <p>Comments: 60 person-months</p>
CS07	PIU Environment /Social Safeguards Specialist	80,000.00	Competitive	Prior		Q1 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Assignment: National</p> <p>Expertise: Environment</p> <p>Advance Contracting: Yes</p> <p>Covid-19 Response? No</p> <p>Comments: 36</p>

							person-months
CS08	PIU Social/ Gender Specialist	60,000.00	Competitive	Prior		Q1 / 2021	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender Advance Contracting: Yes Covid-19 Response? No Comments: 36 person-months
CS09	PIU Community Mobilization	84,000.00	Competitive	Prior		Q1 / 2021	Non-Consulting Services: No Type: Individual Assignment: National Expertise: PR Advance Contracting: Yes Covid-19 Response? No Comments: 48 person-months
CS11	Architectural Design and Construction Supervision firm	3,200,000.00	QCBS	Prior	FTP	Q3 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: Yes Covid-19 Response? No Comments: Includes design of solar panels , furniture, eqpt fitting, landscaping. Lumpsum for design and time based for supervision
CS12	Teacher Training and Assessment	1,700,000.00	QCBS	Prior	FTP	Q4 / 2020	Non-Consulting Services: No

	Firm						Type: Firm Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Yes Covid-19 Response? No Comments: 30 person-months international and 143 person-months national.
CS13	Procurement Specialist	60,000.00	Competitive	Prior		Q3 / 2021	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Procurement Advance Contracting: No Covid-19 Response? No Comments: BTP. 12pm, intermittent
CS14	Financial Management and Capacity Development	82,000.00	Competitive	Prior		Q1 / 2021	Non-Consulting Services: No Type: Individual Assignment: International Expertise: Finance Advance Contracting: No Covid-19 Response? No Comments: BTP. 3pm, intermittent

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments

G05	Furniture and equipment for new 160 schools	9,800,000.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: International No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No Comments: 1 or multiple contracts
	Lot 1: Classroom furniture for 160 new schools	4,800,000.00				
	Lot 2: School equipment including IT for 160 new schools	4,000,000.00				
	Lot 3: Laboratory equipment for 160 new schools	1,000,000.00				
G06	Optical mark recognition systems (OMRS) including software, computer, printers and UPS	1,200,000.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package	General	Contract	Date of ADB	Date of	Comments

Number	Description	Value	Approval of Contract Award	Completion	
G03	Office Furniture and Fixtures for PIU	25,957.00	29-DEC-20		

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS10	PIU Admin Head	37,402.59	11-NOV-20		initial contract for 2 yrs only. 1 Dec 2020 – 30 Nov 2022
CS02	PIU Chief Financial Management Specialist	59,448.00	11-NOV-20		initial contract for 2 yrs only. 1 Jan 2021 – 31 Dec 2022
CS04	PIU Chief Procurement Specialist	59,220.77	11-NOV-20		initial contract for 2 yrs only. 1 Dec 2020 – 30 Nov 2022
CS01	PIU Project Manager	84,155.83	11-NOV-20		initial contract for 2 yrs only. 1 Dec 2020 – 30 Nov 2022