

PROCUREMENT PLAN

Basic Data

Project Name: Inner Mongolia Sustainable Cross-Border Development Investment Program - Tranche 1	
Project Number: 51192-002	Approval Number: 4012
Country: China, People's Republic of	Executing Agency: Government of Inner Mongolia Autonomous Region
Project Financing Amount: US\$ 406,850,000 ADB Financing: US\$ 196,300,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 210,550,000	Implementing Agency: Bank of Inner Mongolia, Baotou Municipal Government, Erenhot Municipal Government, IM Xiao Wei Yang Stock Raising Science & Technology Co. Ltd, Inner Mongolia Autonomous Region Finance Department (Former Inner Mongolia Autonomous Region)
	Project Closing Date: 30 September 2027
Date of First Procurement Plan: 26 November 2020	Date of this Procurement Plan: 22 September 2022, Version 6
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: No	Use of e-procurement (e-GP): Yes (partial e-GP); www.cebpubservice.com ; http://ggzyjy.nmg.gov.cn/

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	
Request For Quotation for Goods	
Community Participation in Procurement for Goods	
Others for Goods	Force Account (for packages XWY-ET-1, XWY-ET 2 and XWY-ET-3) as approved by ADB in November 2021.
Open Competitive Bidding (OCB) for Works	
Request For Quotation for Works	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Consultant's Qualification Selection for Consulting Firm	
Competitive for Individual Consultant	

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
ECW1-2	Erenhot inspection area - infrastructure for	19,937,099.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No

	the North Plaza, including: 1) Roads and pipeline network cover 123,100 m2; 2) Greening 49,700 m2; 3) 2,300 m fences						Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
ECW1-3	Erenhot inspection area - Infrastructure for the South Plaza. 1) Roads and pipeline network cover 53,000 m2; 2) greening 60,800 m2, 3) 2,300 m fences	14,376,698.00	OCB	Prior	1S1E	Q1 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No Comments: Q4 2022
ECW5-1	Erenhot - Ecological protection greenbelt along the central axis, including reclaimed water storage and irrigation facilities, and	6,988,210.00	OCB	Post (Sampling)	1S1E	Q1 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

	landscape lighting, covers an area of 24.49 ha						Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
EG2-1-1	Erenhot - Smart Port management system-basic facilities and equipment	2,481,236.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
EG2-1-2	Erenhot - Smart Port management system	19,032,801.00	OCB	Prior	1S1E	Q1 / 2023	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods

[illegible]

							No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
MCW2-1	Mandula Port – service area (317 mu of land area): 1) a closed parking area; 2) a vehicle repair service area; 3) a new 4-floor service building	12,921,256.49	OCB	Prior	1S1E	Q2 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No Comments: The latest contract cost estimate was updated to CNY86,814,046.00 (exchange rate: 6.7187)
MCW3-1A	Mandula Port - a fully enclosed warehousing shed for coal transfer and storage	17,600,000.00	OCB	Prior	1S1E	Q1 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No e-GP: Yes

							e-GP Type: e-Publication Covid-19 Response? No
MCW3-1B	Mandula Port - customs inspection building	2,578,000.00	OCB	Prior	1S1E	Q1 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
MG2-1	Mandula Port - service area, equipment/ facilities	1,470,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2022	Non-Consulting Services: Yes Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No e-GP: No Covid-19 Response? No

XWY-ET-1	Xiaowei yang - Stud sheep breeding program - Embryo transplantation services – 10,000 pieces	2,096,000.00	OTHERS	Prior		Q1 / 2023	Non-Consulting Services: Yes No. Of Contracts: 64 High Risk Contract: No e-GP: No Covid-19 Response? No Comments: Force Account. Prior for the first two contract, post (sampling) for the rest contracts
XWY-ET-2	Xiaowei yang - Stud Sheep Breeding Program - Embryo transplantation services – 20,000 pieces	4,192,000.00	OTHERS	Post (Sampling)		Q3 / 2023	Non-Consulting Services: Yes No. Of Contracts: 128 High Risk Contract: No e-GP: No Covid-19 Response? No Comments: Force Account
XWY-ET-3	Xiaowei yang - Stud Sheep Breeding Program - Embryo transplantation services 17,000 pieces	3,564,000.00	OTHERS	Post (Sampling)		Q3 / 2023	Non-Consulting Services: Yes No. Of Contracts: 108 High Risk Contract: No e-GP: No Covid-19 Response? No

							Comments: Force Account
XWY-G	Xiaowei yang - Establishment of products traceability and management system	1,932,915.00	OCB	Prior	1S1E	Q2 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No e-GP: Yes e-GP Type: e-Publication Covid-19 Response? No
XWY-SSR-1	Xiaowei yang - Stud sheep breeding program – stud sheep raising services (outputs of 6000 lambs)	2,208,963.20	CPP	Prior		Q1 / 2023	Non-Consulting Services: Yes No. Of Contracts: 64 High Risk Contract: No e-GP: No Covid-19 Response? No Comments: Prior for the first two contracts, the rest for post (sampling)
XWY-SSR-2	Xiaowei yang - Stud sheep breeding program – stud sheep raising services (outputs of	4,417,926.20	CPP	Post (Sampling)		Q3 / 2023	Non-Consulting Services: Yes No. Of Contracts: 128

	12000 lambs)						High Risk Contract: No e-GP: No Covid-19 Response? No
XWY-SSR-3	Xiaoweiayang - Stud sheep breeding program – stud sheep raising services (outputs of 10200 lambs)	3,755,237.76	CPP	Post (Sampling)		Q3 / 2023	Non-Consulting Services: Yes No. Of Contracts: 108 High Risk Contract: No e-GP: No Covid-19 Response? No

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS-2	External environment monitoring services	220,000.00	CQS	Prior	STP	Q4 / 2022	Non-Consulting Services: No Type: Firm Assignment: National e-GP: No Covid-19 Response? No
ICS-3	Project start-up support – Environment Safeguard and ESMS Specialist	17,000.00	Competitive	Prior		Q4 / 2022	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Environment Safeguards

							e-GP: No Covid-19 Response? No Comments: 2 person-months
--	--	--	--	--	--	--	--

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
ECW3-1	PRC-Mongolia Regional Cooperation Center, with a floor area of 20,000 m2	17,118,829.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works e-GP: Yes Covid-19 Response? No
ECW6-1	Erenhot - 1) one waste collection and transfer station; 2) supporting facilities; and 3) sanitation intelligent cloud platform	712,614.00	OCB	Post (Sampling)	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works e-GP: Yes Covid-19 Response? No Comments: Q1 2024
XWY-CW-1	Xiaoweiayang - Quarantine station at Mandula Port	3,603,821.00	OCB	Prior	1S1E	Non-Consulting Services: No

						Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works e-GP: Yes Covid-19 Response? No
--	--	--	--	--	--	---

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
EG4-1	66 sets of medical equipment and facilities for Erenhot International Traditional Chinese and Mongolian Medicine Hospital	2,737,584.09			e-GP: Yes e-GP Type: e-Publication
	Lot 1: Lot 1	2,428,796.34	18-JUL-22		
	Lot 3: Lot 3	128,452.84	08-AUG-22		
	Lot 4: Lot 4	180,334.91	18-JUL-22		

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS-1	Project implementation consulting services for project management support and	1,171,128.10	15-JUL-22		0008 e-GP: No

	capacity building				
ICS-1	External Resettlement Monitoring Expert (change from original Municipal Engineer due to EA/IA business needs)	22,997.94	12-JUL-22		0005 e-GP: No
ICS-2	Project start-up support – Sheep Breeding Specialist	16,000.00	01-JUL-21		0001
ICS-4	Project start-up support – Social Safeguard Specialist	14,441.93	11-MAY-22		0004 e-GP: No