

PROCUREMENT PLAN

Basic Data

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|---|--|--------------------|
| Project Name: South Asia Subregional Economic Cooperation National Single Window Project | | |
| Project Number: 51330-001 | Approval Number: 0646/9739/3794/9739 | |
| Country: Maldives | Executing Agency: Ministry of Finance (formerly Ministry of Finance and Treasury) | |
| Project Financing Amount: US\$ 11,990,000 ADB Financing: US\$ 10,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 1,990,000 | Implementing Agency: Maldives Customs Service, Maldives Monetary Authority, Ministry of Economic Development (MED) | |
| | Project Closing Date: 31 December 2023 | |
| Date of First Procurement Plan: 30 May 2019 | Date of this Procurement Plan: 1 February 2021, Version 3 | |
| Procurement Plan Duration (in months): 18 | Advance Contracting: Yes | e-GP: No |

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

| Procurement of Goods and Works | |
|--|--|
| Method | Comments |
| Open Competitive Bidding (OCB) for Goods | |
| Request For Quotation for Goods | Purchase of Office Furniture for PMU |
| Direct Contracting for Goods | ASYCUDA enhancements (UNCTAD) |
| Request For Quotation for Works | Interfaces development in existing software systems (MFDA, MFMRA, MED and MOD) |
| Direct Contracting for Works | Interfaces development in existing software systems |

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

| Goods and Works | | | | | | | |
|-----------------|---|---------------------------|--------------------|--------|-------------------|-----------------------------------|--|
| Package Number | General Description | Estimated Value (in US\$) | Procurement Method | Review | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| 01 R | Develop, Install, Supply and Maintain NSW Software and Hardware | 8,010,000.00 | OCB | Prior | 1S2E | Q4 / 2020 | Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: Yes Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: IT Products and Services |

| | | | | | | | |
|----|---|------------|-----|-----------------|--|-----------|---|
| | | | | | | | High Risk Contract: Yes Covid-19 Response? No |
| 02 | ASYCUDA enhancement software development for NSW installation | 240,000.00 | DC | Prior | | Q2 / 2019 | Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No High Risk Contract: Yes Covid-19 Response? No |
| 04 | Purchase of Office Furniture for PMU | 22,958.19 | RFQ | Prior | | Q2 / 2020 | Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No |
| 05 | Purchase of Office Equipments and Vehicle for NSW Operator | 526,300.00 | RFQ | Post (Sampling) | | Q2 / 2020 | Non-Consulting Services: No No. Of Contracts: 14 High Risk Contract: No |

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | Covid-19 Response? No Comments: Approximately 15 contracts expected. First 5 RFQs will be subject to prior review. |
|--|--|--|--|--|--|--|--|

| Consulting Services | | | | | | | |
|---------------------|---------------------|---------------------------|------------------|--------|------------------|-----------------------------------|----------|
| Package Number | General Description | Estimated Value (in US\$) | Selection Method | Review | Type of Proposal | Advertisement Date (quarter/year) | Comments |
| None | | | | | | | |

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

| Goods and Works | | | | | | |
|-----------------|---------------------|---------------------------|--------------------|--------|-------------------|----------|
| Package Number | General Description | Estimated Value (in US\$) | Procurement Method | Review | Bidding Procedure | Comments |
| None | | | | | | |

| Consulting Services | | | | | | |
|---------------------|---------------------|---------------------------|------------------|--------|------------------|----------|
| Package Number | General Description | Estimated Value (in US\$) | Selection Method | Review | Type of Proposal | Comments |
| None | | | | | | |

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

| Goods and Works | | | | | |
|-----------------|---|----------------|--|--------------------|---|
| Package Number | General Description | Contract Value | Date of ADB Approval of Contract Award | Date of Completion | Comments |
| 03 | Interfaces development in existing software systems for MFDA, MOFMRA (FIS and MOS), MOD and MED | 148,742.15 | | | Total contract amount indicated only includes cost for design, development and maintenance. |
| | Lot 1: Maldives Food and Drug Authority | 22,386.51 | 03-MAR-20 | | |
| | Lot 2: Ministry of Fisheries Marine Resources and Agriculture (FIS) | 29,875.00 | 03-MAR-20 | | |
| | Lot 3: Ministry of Fisheries Marine Resources and | 36,112.00 | 03-MAR-20 | | |

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|----|--|-----------|--|-----------|------------------------|
| | Agriculture (AOS) | | | | |
| | Lot 4: Ministry of Defense (Makudi) | 10,109.24 | | 03-MAR-20 | |
| | Lot 5: Ministry of Economic Development (BOLI) | 50,259.40 | | 04-AUG-20 | |
| 05 | Purchase of Office Equipments and Vehicle for NSW Operator | 50,690.90 | | | Office Airconditioning |
| | Contract 1: Airconditioning System | 50,690.90 | | 14-JUL-20 | |

| Consulting Services | | | | | |
|---------------------|---------------------|----------------|--|--------------------|----------|
| Package Number | General Description | Contract Value | Date of ADB Approval of Contract Award | Date of Completion | Comments |
| None | | | | | |