

PROCUREMENT PLAN

Basic Data

Project Name: Coffee and Agroforestry Livelihood Improvement Project		
Project Number: 51396-001	Approval Number: 9209	
Country: Timor-Leste, The Democratic Republic of	Executing Agency: Ministry of Agriculture and Fisheries	
Project Financing Amount: US\$ 3,200,000 ADB Financing: Cofinancing (ADB Administered): US\$ 3,000,000 Non-ADB Financing: US\$ 200,000	Implementing Agency: Ministry of Agriculture and Fisheries	
	Project Closing Date: 31 October 2024	
Date of First Procurement Plan: 4 November 2020	Date of this Procurement Plan: 4 November 2020, Version 0	
Procurement Plan Duration (in months): 18	Advance Contracting: No	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	
Request For Quotation for Goods	
Open Competitive Bidding (OCB) for Works	
Request For Quotation for Works	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Prior Approval
Consultant's Qualification Selection for Consulting Firm	Prior Approval
Least-Cost Selection for Consulting Firm	Prior Approval
Competitive for Individual Consultant	Prior Approval

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G01	Project vehicles	80,000.00	RFQ	Prior		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No

							Comments: Project vehicle
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Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
C01	Technical services to support output 1a-d, 3a-b including agronomist, training specialist, farm information system and baseline survey	1,828,000.00	QCBS	Prior	FTP	Q2 / 2020	Non-Consulting Services: No Type: Firm Assignment: International Quality-Cost Ratio: 90:10 Covid-19 Response? No
C02	Technical services to support output 1a-b	200,000.00	CQS	Prior	STP	Q2 / 2020	Non-Consulting Services: No Type: Firm Assignment: International Covid-19 Response? No
C03	Technical services to support outputs 2a-c and 3c including marketing specialist, quality specialist	192,000.00	CQS	Prior	STP	Q2 / 2020	Non-Consulting Services: No Type: Firm Assignment: International Covid-19 Response? No
C04	MAF Project manager	192,000.00	Competitive	Prior		Q2 / 2020	Non-Consulting Services: No Type: Individual Assignment: International Expertise: National consultant with project management

							experience Covid-19 Response? No
C06	MAF PMU accounts assistant	51,200.00	Competitive	Prior		Q2 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: National consultant, accounting and financial management Covid-19 Response? No
C07	MAF PMU Assistant	24,000.00	Competitive	Prior		Q2 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: National consultant, project admin experience Covid-19 Response? No
C08	ACT Program manager	96,000.00	Competitive	Prior		Q2 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: National consultant, project and program management Covid-19 Response? No
C09	Audit	60,000.00	LCS	Prior	BTP	Q4 / 2020	Non-Consulting Services: No Type: Firm Assignment: National

