Basic Data

| Project Name: Vegetable Production and Irrigated Agriculture Project |
|------------------|-----------------------------|
| Project Number: 51423-002 | Approval Number: 3896/3895/9205 |
| Country: Mongolia | Executing Agency: Ministry of Food, Agriculture, and Light Industry (MOFALI) |
| Country: Mongolia | Implementing Agency: Ministry of Food, Agriculture, and Light Industry (MOFALI) |
| Project Financing Amount: US$ 46,250,000 | Project Financing Amount: US$ 46,250,000 |
| ADB Financing: US$ 40,000,000 | ADB Financing: US$ 40,000,000 |
| Cofinancing (ADB Administered): US$ 2,000,000 | Cofinancing (ADB Administered): US$ 2,000,000 |
| Non-ADB Financing: US$ 4,250,000 | Non-ADB Financing: US$ 4,250,000 |
| Implementing Agency: Ministry of Food, Agriculture, and Light Industry (MOFALI) | Implementing Agency: Ministry of Food, Agriculture, and Light Industry (MOFALI) |
| Project Closing Date: 31 March 2027 | Project Closing Date: 31 March 2027 |
| Date of First Procurement Plan: 18 December 2019 | Date of this Procurement Plan: 6 March 2022, Version 5 |
| Procurement Plan Duration: 18 months | Procurement Plan Duration: 18 months |
| Advance Contracting: No | Advance Contracting: No |
| Use of e-procurement (e-GP): No | Use of e-procurement (e-GP): No |

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

### Procurement of Goods and Works

<table>
<thead>
<tr>
<th>Method</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open Competitive Bidding (OCB) for Goods</td>
<td>International advertisement: $2,000,001 and above; National advertisement: Between $100,001 and 2,000,000; All contracts for international and national advertising will be reviewed using prior review procedure.</td>
</tr>
<tr>
<td>Request For Quotation for Goods</td>
<td>Up to equivalent of $100,000; First contract will be prior review. The subsequent contracts will be post review (sampling).</td>
</tr>
<tr>
<td>Community Participation in Procurement for Goods</td>
<td>Up to equivalent of $30,000; First two contracts for works, first two contracts for goods will be prior review. The subsequent contracts will be post review (sampling).</td>
</tr>
<tr>
<td>Open Competitive Bidding (OCB) for Works</td>
<td>International advertisement: $5,000,001 and above; National advertisement: Between $100,001 and $5,000,000 All contracts for international and national advertising will be reviewed using a prior review procedure.</td>
</tr>
<tr>
<td>Request For Quotation for Works</td>
<td>Up to equivalent of $100,000; First contract will be prior review. The subsequent contracts will be post review (sampling).</td>
</tr>
<tr>
<td>Community Participation in Procurement for Works</td>
<td>Up to equivalent of $30,000; First two contracts for works, first two contracts for goods will be prior review. The subsequent contracts will be post review (sampling).</td>
</tr>
</tbody>
</table>

### Consulting Services

<table>
<thead>
<tr>
<th>Method</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Quality- and Cost-Based Selection for Consulting Firm</td>
<td></td>
</tr>
<tr>
<td>Consultant's Qualification Selection for Consulting Firm</td>
<td></td>
</tr>
<tr>
<td>Least-Cost Selection for Consulting Firm</td>
<td></td>
</tr>
<tr>
<td>Direct Contracting for Consulting Firm</td>
<td></td>
</tr>
<tr>
<td>Competitive for Individual Consultant</td>
<td></td>
</tr>
</tbody>
</table>

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works
<table>
<thead>
<tr>
<th>Package Number</th>
<th>General Description</th>
<th>Estimated Value (in US$)</th>
<th>Procurement Method</th>
<th>Review</th>
<th>Bidding Procedure</th>
<th>Advertisement Date (quarter/year)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>G-02</td>
<td>O&amp;M excavators, demonstration packages and facilities</td>
<td>1,353,000.00</td>
<td>OCB</td>
<td>Prior</td>
<td>TSE</td>
<td>Q3 / 2021</td>
<td>No-Consulting Services: No Advertising: National</td>
</tr>
<tr>
<td>Lot</td>
<td>Description</td>
<td>Quantity</td>
<td>Unit</td>
<td>Unit Price</td>
<td>Total Price</td>
<td></td>
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<td>-----</td>
<td>-----------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>Lot 1</td>
<td>Excavators</td>
<td></td>
<td></td>
<td></td>
<td>758,500.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lot 2</td>
<td>Mechanized equipment package, storage and machinery shed</td>
<td></td>
<td></td>
<td></td>
<td>594,500.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>G-13</td>
<td>Project Public Relations and Communications</td>
<td>95,000.00</td>
<td>RFQ</td>
<td></td>
<td>95,000.00</td>
<td></td>
<td></td>
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<tr>
<td>G-14</td>
<td>Printing of booklets and dissemination materials for 2021</td>
<td>20,000.00</td>
<td>RFQ</td>
<td></td>
<td>20,000.00</td>
<td></td>
<td></td>
</tr>
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</table>
### Consulting Services

<table>
<thead>
<tr>
<th>Package Number</th>
<th>General Description</th>
<th>Estimated Value (in US$)</th>
<th>Selection Method</th>
<th>Review</th>
<th>Type of Proposal</th>
<th>Advertisement Date (quarter/year)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>G-15</td>
<td>E-Publication of booklets and dissemination materials for 2022</td>
<td>30,000.00</td>
<td>RFQ</td>
<td>Prior</td>
<td></td>
<td>Q1 / 2022</td>
<td></td>
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</tr>
</tbody>
</table>

- **Package Number**: G-15
- **General Description**: E-Publication of booklets and dissemination materials for 2022
- **Estimated Value (in US$)**: 30,000.00
- **Selection Method**: RFQ
- **Review**: Prior
- **Type of Proposal**: Q1 / 2022
- **Covid-19 Response**: No
- **Comments**: New package

### Non-Consulting Services

<table>
<thead>
<tr>
<th>Package Number</th>
<th>General Description</th>
<th>Estimated Value (in US$)</th>
<th>Selection Method</th>
<th>Review</th>
<th>Type of Proposal</th>
<th>Advertisement Date (quarter/year)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CS-10</td>
<td>Capacity Development Firm</td>
<td>940,000.00</td>
<td>QCBS</td>
<td>Prior</td>
<td>FTP</td>
<td>Q4 / 2020</td>
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</tr>
</tbody>
</table>

- **Package Number**: CS-10
- **General Description**: Capacity Development Firm
- **Estimated Value (in US$)**: 940,000.00
- **Selection Method**: QCBS
- **Review**: Prior
- **Type of Proposal**: FTP
- **Advertisement Date**: Q4 / 2020
- **Covid-19 Response**: No
- **Comments**: International

### Non-Consulting Services

<table>
<thead>
<tr>
<th>Package Number</th>
<th>General Description</th>
<th>Estimated Value (in US$)</th>
<th>Selection Method</th>
<th>Review</th>
<th>Type of Proposal</th>
<th>Advertisement Date (quarter/year)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CS-17</td>
<td>Use of remote sensing technology by the Mongolia National Remote Sensing Center (NRSC)</td>
<td>40,000.00</td>
<td>DC</td>
<td>Prior</td>
<td>BTP</td>
<td>Q3 / 2021</td>
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</tbody>
</table>

- **Package Number**: CS-17
- **General Description**: Use of remote sensing technology by the Mongolia National Remote Sensing Center (NRSC)
- **Estimated Value (in US$)**: 40,000.00
- **Selection Method**: DC
- **Review**: Prior
- **Type of Proposal**: BTP
- **Advertisement Date**: Q3 / 2021
- **Covid-19 Response**: No
- **Comments**: International
## C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

<table>
<thead>
<tr>
<th>Goods and Works</th>
</tr>
</thead>
<tbody>
<tr>
<td>Package Number</td>
</tr>
</tbody>
</table>
| CW-9            | Civil works for seed research facilities and rehabilitation and modernization of irrigation schemes | 813,200.00               | OCB               | Prior  | 1ST1E              | Non-Consulting Services: No
|                 |                                                                                      |                          |                   |        |                    | Advertising Type: National
|                 |                                                                                      |                          |                   |        |                    | No. Of Contracts: 3
|                 |                                                                                      |                          |                   |        |                    | Prequalification of Bidders: No
|                 |                                                                                      |                          |                   |        |                    | Domestic Preference Applicable: No
|                 |                                                                                      |                          |                   |        |                    | Bidding Document: Small Works
|                 |                                                                                      |                          |                   |        |                    | Covid-19 Response? No
|                 |                                                                                      |                          |                   |        |                    | Comments: Scheduled in Q1/2023 per PAM; |
| Lot 1: Darkhan; Orkhon; Zuunkharaa | 576,800.00 |
| Lot 2: Western region | 186,400.00 |
| Lot 3: Eastern region | 50,000.00 |

| G-05 | Seed research equipment for research laboratory in central region | 528,000.00 | OCB | Prior | 1S1E | Non-Consulting Services: No |
| Lot 1: IPAS headquarters | 414,000.00 |
| Lot 2: Darkhan Elite Farm | 114,000.00 |

| Lot 1: Orkhon seed farm | 62,000.00 |

| G-06 | Mechanization packages for four regions | 256,000.00 | OCB | Prior | 1S1E | Non-Consulting Services: No |
| Lot 1: Orkhon seed farm | 62,000.00 |

| National; 3 contracts: Darkhan 100ha; Orkhon 14ha; Zuun-kharaa 13ha; Western region 50ha; Eastern region 80ha |
| Lot 2: Western region | 186,400.00 |
| Lot 3: Eastern region | 50,000.00 |

| Advertising Type: National |
| No. Of Contracts: 2 |
| Prequalification of Bidders: No |
| Domestic Preference Applicable: No |
| Bidding Document: Goods |
| Covid-19 Response? No |
| Comments: Scheduled in Q4/2023 per PAM; Goods |

<p>| Advertising Type: National |
| No. Of Contracts: 4 |
| Prequalification of Bidders: No |
| Domestic Preference Applicable: No |
| Bidding Document: Goods |
| Covid-19 Response? No |
| Comments: Scheduled in Q4/2023 per PAM; Goods |</p>
<table>
<thead>
<tr>
<th>Lot</th>
<th>Description</th>
<th>Value</th>
<th>Type</th>
<th>Contract</th>
<th>Other Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Zuunkharaa seed farm</td>
<td>72,000</td>
<td>G-07</td>
<td>OCB</td>
<td>Prior</td>
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<td>Advertising Type: National</td>
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<td>No. Of Contracts: 1</td>
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<td>Prequalification of Bidders: No</td>
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<td>Domestic Preference Applicable: No</td>
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<td>Bidding Document: Goods</td>
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<td>Covid-19 Response? No</td>
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<td>Comments: Scheduled in Q3/2022 per PAM; Goods</td>
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<tr>
<td>3</td>
<td>Western Region Agricultural Research Institute</td>
<td>62,000</td>
<td>G-07</td>
<td>OCB</td>
<td>Prior</td>
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<td>Advertising Type: National</td>
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<td>No. Of Contracts: 1</td>
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<td>Domestic Preference Applicable: No</td>
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<td>Bidding Document: Goods</td>
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<td>Covid-19 Response? No</td>
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<td>Comments: Scheduled in Q3/2022 per PAM; Goods</td>
</tr>
<tr>
<td>4</td>
<td>Eastern Region Agricultural Research and Southern Region</td>
<td>60,000</td>
<td>G-07</td>
<td>OCB</td>
<td>Prior</td>
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<td>Advertising Type: National</td>
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<td>No. Of Contracts: 1</td>
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<td>Prequalification of Bidders: No</td>
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<td>Bidding Document: Goods</td>
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<td>Covid-19 Response? No</td>
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<td>Comments: Scheduled in Q3/2022 per PAM; Goods</td>
</tr>
<tr>
<td>G-07</td>
<td>Food safety testing equipment</td>
<td>172,000</td>
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<tr>
<td>G-09</td>
<td>12 Motorcycles for soum coordinators</td>
<td>15,600</td>
<td>RFQ</td>
<td>Post (Sampling)</td>
<td>No-Consulting Services: No</td>
</tr>
<tr>
<td>G-16</td>
<td>Printing of booklets and dissemination materials for 2023</td>
<td>30,000</td>
<td>RFQ</td>
<td>Prior</td>
<td>No-Consulting Services: No</td>
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<tr>
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<td></td>
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<td>No. Of Contracts: 4</td>
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<td>Covid-19 Response? No</td>
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<td>Comments: Scheduled in Q1/2023; New package; Goods</td>
</tr>
</tbody>
</table>
D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

### Goods and Works

<table>
<thead>
<tr>
<th>Package Number</th>
<th>General Description</th>
<th>Contract Value</th>
<th>Date of ADB Approval of Contract Award</th>
<th>Date of Completion</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CW-4</td>
<td>Civil works for upgrading and modernizing irrigation scheme -Dulaanii Tal subproject (Kherlen, Khentii)</td>
<td>1,961,193.18</td>
<td>09-SEP-21</td>
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<td></td>
</tr>
<tr>
<td>CW-1-1</td>
<td>Civil works for upgrading and modernizing irrigation scheme Boominam subproject (Altai, Khovd)</td>
<td>1,704,596.37</td>
<td>28-DEC-21</td>
<td></td>
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<tr>
<td>CW-8-1</td>
<td>Civil works for upgrading and modernizing irrigation scheme Ivengol subproject (Sant, Selenge)</td>
<td>2,061,492.47</td>
<td>11-AUG-21</td>
<td></td>
<td></td>
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<tr>
<td>CW-1-2</td>
<td>Civil works for upgrading and modernizing irrigation scheme Khuren tal subproject (Telmen,</td>
<td>973,905.55</td>
<td></td>
<td>09-SEP-21</td>
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</tr>
<tr>
<td>Project Code</td>
<td>Project Description</td>
<td>Amount</td>
<td>Date</td>
<td></td>
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</tr>
<tr>
<td>CW-8-2</td>
<td>Civil works for upgrading and modernizing irrigation scheme Sugnugur subproject (Batsumber, Tuv)</td>
<td>1,784,712.73</td>
<td>09-SEP-21</td>
<td></td>
<td></td>
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<tr>
<td>CW-5-1</td>
<td>Civil works for upgrading and modernizing irrigation scheme Tsakhir subproject (Jargalan, Govi-Altai)</td>
<td>1,183,882.67</td>
<td>05-AUG-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CW-7-1</td>
<td>Civil works for upgrading and modernizing irrigation scheme Tsul-Ulaan subproject (Bayannuur, Bayan-Ulgii)</td>
<td>1,618,166.95</td>
<td>05-MAY-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CW-7-2</td>
<td>Civil works for upgrading and modernizing irrigation scheme Ulaandel subproject (Sagsai, Bayan-Ulgii)</td>
<td>1,459,335.80</td>
<td>09-SEP-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CW-5-2</td>
<td>Civil works for upgrading and modernizing irrigation scheme Yolton subproject (Khaliun, Govi-Altai)</td>
<td>1,501,371.08</td>
<td>09-SEP-21</td>
<td></td>
<td></td>
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<tr>
<td>CW-6</td>
<td>Civil works for upgrading and modernizing irrigation schemes -Nogoon khashaa subproject (Uliastai, Zavkhan)</td>
<td>663,930.71</td>
<td>09-SEP-21</td>
<td></td>
<td></td>
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<tr>
<td>G-03</td>
<td>Office equipment and furniture for PIU</td>
<td>34,398.54</td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Contract 1: Office equipment and furniture for PIU</td>
<td>29,491.84</td>
<td>28-AUG-20</td>
<td>30-OCT-20</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contract 2: Office furniture for PIU</td>
<td>3,767.56</td>
<td>03-DEC-20</td>
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</tr>
<tr>
<td></td>
<td>Contract 3: Office equipment for PIU</td>
<td>1,139.14</td>
<td>03-DEC-20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Package Number</td>
<td>General Description</td>
<td>Contract Value</td>
<td>Date of ADB Approval of Contract Award</td>
<td>Date of Completion</td>
<td>Comments</td>
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<tr>
<td>G-04</td>
<td>Equipment for MOFALI Research Development Center</td>
<td>59,933.19</td>
<td>31-JAN-22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>G-08</td>
<td>4-wheel drive for facilitation team</td>
<td>58,713.23</td>
<td>18-SEP-20</td>
<td>22-OCT-20</td>
<td></td>
</tr>
</tbody>
</table>

**Consulting Services**

<table>
<thead>
<tr>
<th>Package Number</th>
<th>General Description</th>
<th>Contract Value</th>
<th>Date of ADB Approval of Contract Award</th>
<th>Date of Completion</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CS-24</td>
<td>Cropland Soil Database</td>
<td>33,942.57</td>
<td>25-OCT-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CS-20</td>
<td>Detailed Engineering Design for Five Rehabilitating Irrigation Schemes</td>
<td>61,250.16</td>
<td>25-OCT-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CS-16</td>
<td>Detailed engineering design for ten subprojects</td>
<td>212,622.69</td>
<td>23-OCT-20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CS-21</td>
<td>EBA and EIA for Five Rehabilitating Irrigation Schemes</td>
<td>49,055.32</td>
<td>25-OCT-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CS-15</td>
<td>EBA for nine subprojects, EIA for twelve subprojects</td>
<td>328,616.41</td>
<td>28-OCT-20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CS-01</td>
<td>Legal Support Consultant</td>
<td>31,420.09</td>
<td>10-FEB-21</td>
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<td></td>
</tr>
<tr>
<td>CS-14</td>
<td>National Biodiversity Specialist</td>
<td>17,232.46</td>
<td>23-SEP-20</td>
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</tr>
</tbody>
</table>

**E. Non-ADB Financing**

The following table lists goods, works, non-consulting and consulting services contracts over the life of the project, financed by Non-ADB sources.

**Goods and Works**

<table>
<thead>
<tr>
<th>General Description</th>
<th>Estimated Value (cumulative)</th>
<th>Estimated Number of Contracts</th>
<th>Procurement Method</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drip and low-pressure micro spray irrigation equipment</td>
<td>733,000.00</td>
<td>1</td>
<td>OCB</td>
<td>Covid-19 Response? No Source of Funds: JFPR Grant; G-10; prior review; long term supply contract including after-services,</td>
</tr>
<tr>
<td>General Description</td>
<td>Estimated Value (cumulative)</td>
<td>Estimated Number of Contracts</td>
<td>Recruitment Method</td>
<td>Comments</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------------------------</td>
<td>-------------------------------</td>
<td>--------------------</td>
<td>--------------------------------------------------------------------------</td>
</tr>
</tbody>
</table>
| Technology packages for Community Grower Groups          | 299,690.00                  | 1                             | OCB                | Covid-19 Response? No  
Source of Funds: JFPR Grant;  
G-11; All-weather greenhouses with heating; vegetable drying equipment; vegetable seeder; and miscellaneous tools; prior review; long term supply contract including after-services, installation, commissioning, and training |
| Agronomist/agri-business specialist                      | 61,500.00                   | 1                             | ICS                | Covid-19 Response? No  
Source of funds: JFPR Grant;  
CS-11: National; 20 person-months; intermittent; |
| Greenhouse (Technical) Specialist                        | 40,000.00                   | 1                             | ICS                | Covid-19 Response? No  
Source of funds: JFPR Grant;  
CS-12: International; 2 person-months; intermittent; |
| Vegetable Production Facilitation Firm                  | 653,400.00                  | 1                             | QCBS               | Covid-19 Response? No  
Source of funds: JFPR Grant;  
National; CS-13: 422 person-months |