

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Improving Transport Services in Ger Areas		
<b>Project Number:</b> 52374-001	<b>Approval Number:</b> 9204/9906	
<b>Country:</b> Mongolia	<b>Executing Agency:</b> Ulaanbaatar Municipal Government	
<b>Project Procurement Risk:</b> Medium	<b>Implementing Agency:</b> N/A	
<b>Project Financing Amount:</b> US\$ 2,500,000 <b>ADB Financing:</b> <b>Cofinancing (ADB Administered):</b> US\$ 2,500,000 <b>Non-ADB Financing:</b>	<b>Project Closing Date:</b> 30 June 2024	
<b>Date of First Procurement Plan:</b> 2 December 2019	<b>Date of this Procurement Plan:</b> 8 June 2020, Version 1	
<b>Procurement Plan Duration (in months):</b> 18	<b>Advance Contracting:</b> No	<b>e-GP:</b> No

### A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	national advertisement
Open Competitive Bidding (OCB) for Works	national advertisement

  

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	international/national
Consultant's Qualification Selection for Consulting Firm	national advertisement
Direct Contracting for Consulting Firm	detailed EIA (SSS)
Competitive for Individual Consultant	PMO staff
Direct Contracting for Individual Consultant	resource person

### B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW01	Construction of bus terminus stations and bus stops, including related equipment	504,160.66	OCB	Prior	1S1E	Q1 / 2021	Non-Consulting Services: No  Advertising: National  No. Of Contracts: 1  Prequalification of Bidders: No  Domestic Preference Applicable: No  Bidding Document: Small Works

							High Risk Contract: No
CW02	Construction and rehabilitation of footpath and drainage works; pavement rehabilitation and intersection work; pedestrian stairway; pedestrian crossings/ speed bumps; road furniture and signage; streetlight installation	586,394.53	OCB	Prior	1S1E	Q1 / 2021	Non-Consulting Services: No  Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No  Bidding Document: Small Works High Risk Contract: No
CW03	Installation of fiber optic cable	46,190.83	OCB	Prior	1S1E	Q1 / 2021	Non-Consulting Services: No  Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No  Bidding Document: Small Works High Risk Contract: No

**Consulting Services**

Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS01	Detailed engineering design	86,771.60	CQS	Prior	STP	Q1 / 2020	Non-Consulting Services: No

							Type: Firm Assignment: National
CS02	CPTED and accessible transport design specialist	14,000.00	SSS	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: International Expertise: urban furniture and infrastructure design  Comments: resource person
CS03	Road and pedestrian safety	300,000.00	QCBS	Prior	STP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: International  Quality-Cost Ratio: 90:10  Comments: international/national
CS04	Procurement specialist (PMO)	95,040.00	Competitive	Prior		Q2 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: procurement  Comments: national
CS05	Project engineer(PMO)	71,280.00	Competitive	Prior		Q2 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: engineer  Comments: national
CS06	Detailed Environmental Impact	18,345.00	DC	Prior	BTP	Q2 / 2020	Non-Consulting Services: No

	Assessment						Type: Firm Assignment: National  Comments: national
--	------------	--	--	--	--	--	--

### C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G01	Road safety equipment	127,442.11	OCB	Prior	1S1E	Non-Consulting Services: No  Advertising Type: National  No. Of Contracts: 1  Prequalification of Bidders: No  Domestic Preference Applicable: No  Bidding Document: Goods  Comments: Q2 2022

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

### D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
None					

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
None					