

PROCUREMENT PLAN

Basic Data

Project Name: Climate-Resilient and Sustainable Livestock Development Project		
Project Number: 53038-001	Approval Number: 4072/4071	
Country: Mongolia	Executing Agency: Ministry of Food, Agriculture, and Light Industry (MOFALI)	
Project Financing Amount: US\$ 34,504,415 ADB Financing: US\$ 30,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 4,504,415	Implementing Agency: N/A	
	Project Closing Date: 30 November 2027	
Date of First Procurement Plan: 1 June 2021	Date of this Procurement Plan: 1 June 2021, Version 0	
Procurement Plan Duration (in months): 18	Advance Contracting: No	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Above \$100,000. There are enough qualified bidders. All OCB packages can therefore be advertised nationally. All goods packages are subject to prior review.
Request For Quotation for Goods	Up to \$100,000. First contract will be prior review. The subsequent contracts will be post review.
Direct Contracting for Goods	Direct Contracting will be used for LMIS ArcGIS software, subject to prior review.
Community Participation in Procurement for Goods	Up to \$30,000. All contracts will be prior review.
Open Competitive Bidding (OCB) for Works	Above \$100,000. There are enough qualified bidders. All OCB packages can therefore be advertised nationally. All works packages are subject to prior review.
Request For Quotation for Works	Up to \$100,000. First contract will be prior review. The subsequent contracts will be post review.
Community Participation in Procurement for Works	Up to \$30,000. All contracts will be prior review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Prior review
Consultant's Qualification Selection for Consulting Firm	Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW-1	Rehabilitation of 4 aimag offices	120,000.00	OCB	Prior	1S1E	Q4 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of

	<p>Lot 1: Rehabilitation of Bulgan aimag office</p> <p>Lot 2: Rehabilitation of Arkhangai aimag office</p> <p>Lot 3: Rehabilitation of Uvurkhongai aimag office</p> <p>Lot 4: Rehabilitation of Bayankhongor aimag office</p>	<p>30,000.00</p> <p>30,000.00</p> <p>30,000.00</p> <p>30,000.00</p>					<p>Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: National advertisement; Bidding Documents: Small works</p>
G-1	Office furniture for PMU and PIU	11,000.00	RFQ	Prior		Q3 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: National. Based on market prices.</p>
G-2	PMU office equipment	40,000.00	RFQ	Post (Sampling)		Q3 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>High Risk Contract:</p>

							<p>No</p> <p>Covid-19 Response? No</p> <p>Comments: National. Based on market prices.</p>
G-3	PMU vehicles	140,000.00	OCB	Prior	1S1E	Q3 / 2021	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: National advertisement; Bidding Documents: Goods</p>
G-4	Supply of LMIS and RDC IT equipment	334,200.00	OCB	Prior	1S1E	Q4 / 2021	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: National advertisement;</p>

							Bidding Documents: Goods
G-5	Supply of PIC team vehicles and technical teams' motorcycles, RDC van	1,120,000.00	OCB	Prior	1S1E	Q3 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: National advertisement; Bidding documents: Goods
	Lot 1: Vehicles	700,000.00					
	Lot 2: Motorcycles	320,000.00					
	Lot 3: Vans	100,000.00					
G-6	Supply of Computers IT equipment for various beneficiaries (national, aimag, and soum levels)	320,000.00	OCB	Prior	1S1E	Q3 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: National

							advertisement; PUG RUA, SAU, SVU, PLMU, PABU, Computers IT, PUG RUA cameras, SAU equipment
G-7	Printing for first and second sub-agreements (information materials, marketing materials, technical manuals, record book set, herder technical info and record books) for the (first 18 months)	411,500.00	OCB	Prior	1S1E	Q3 / 2022	<p>Non-Consulting Services: No</p> <p>Advertising: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>Covid-19 Response? No</p> <p>Comments: Packaging and procurement method may be subject to changes depending on implementation schedule.</p>

Consulting Services

Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
CS-14	Project implementation Consultant	2,603,000.00	QCBS	Prior	FTP	Q3 / 2021	<p>Non-Consulting Services: No</p> <p>Type: Firm</p> <p>Assignment: National</p> <p>Quality-Cost Ratio: 90:10</p> <p>Covid-19 Response? No</p> <p>Comments: National assignment</p>
CS-15a	Environmental Baseline Assessments	120,000.00	CQS	Prior	STP	Q3 / 2022	Non-Consulting Services: No

							Type: Firm Assignment: National Covid-19 Response? No Comments: National assignment
CS-18	Information Campaign in the soums (Public awareness, marketing materials)	60,000.00	CQS	Prior	BTP	Q4 / 2021	Non-Consulting Services: No Type: Firm Assignment: National Covid-19 Response? No Comments: National assignment

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
CPP-1	Winter shelter upgrade for PUG RUA Implementation	1,960,000.00	CPP	Prior		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: Includes multiple CPP contracts; Q1/2023; Demand-driven; indicated for project cycle
CPP-2	Shelter upgrade for PABU livestock, TSF flock, male flock	152,500.00	CPP	Prior		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: Includes

						multiple CPP contracts; Q1/2023; Demand-driven; indicated for project cycle
CPP-3	Works for Hay fields development	2,800,000.00	CPP	Prior		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: Includes multiple CPP contracts; Q1/2023; indicated for project cycle
CW-10	Construction of Livestock Marketing Facility	400,000.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Covid-19 Response? No Comments: Q2/2023; Demand-driven
	Lot 1: Bulgan aimag	80,000.00				
	Lot 2: Arkhangai aimag	120,000.00				
	Lot 3: Uvurkhongai aimag	100,000.00				
	Lot 4: Bayankhongor aimag	100,000.00				
CW-11	Construction of Deep Wells	250,000.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No

						Domestic Preference Applicable: No Bidding Document: Small Works Covid-19 Response? No Comments: Q1/2023; Demand-driven; indicated for project cycle
CW-2	Office upgrade for first and second agreements units	1,270,000.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Covid-19 Response? No Comments: Q1/2023: PVU, PLMU, PFU, PFLU, PUG, Technical support group office upgrade
	Lot 1: Lot 1: Bulgan aimag	254,000.00				
	Lot 2: Lot 2: Arkhangai aimag	381,000.00				
	Lot 3: Lot 3: Uvurkhangai aimag	317,500.00				
	Lot 4: Lot 4: Bayankhongor aimag	317,500.00				
CW-3	Construction of Deep wells for PUG and Project Private units	3,440,000.00	OCB	Prior	1S1E	Non-Consulting Services: No Advertising Type: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works

						<p>Covid-19 Response? No</p> <p>Comments: Q1/2023, demand driven; indicated for project cycle; PUG, RUA, PLMU, PFU, PFLU</p>
CW-4	Soum vaccine storage for PVU	100,000.00	RFQ	Post (Sampling)		<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023; Demand-driven</p>
CW-5	Establishment of Fodder Storage Facility for PLMU, PFU and PFLU, PFLU Livestock Feedlot for PFLU, Fodder plot for PFU	1,868,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023; Demand-driven; indicated for project cycle</p>
CW-6	Construction of aimag and soum reserve areas deep wells	220,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023;</p>

						Demand-driven; indicated for project cycle
CW-7	Establishment of PCPU sorting facility (incl. bags labels)	220,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023; Demand-driven; indicated for project cycle.</p>
CW-8	Construction of aimag and soum reserve areas animal shelters	424,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023; Demand-driven; indicated for project cycle.</p>
CW-9	Geophysical survey for project aimags	190,800.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p>

						<p>Covid-19 Response? No</p> <p>Comments: Q4/2022: Demand-driven</p>
G-11	<p>Printing for first and second sub-agreements (beyond 18 months)</p>	411,500.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023; Demand-driven; Information Materials Marketing materials, technical manuals, record book set, herder technical info and record books</p>
G-12	<p>Supply of Goods for livestock marketing sub-agreements (beyond 18 months)</p>	788,300.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 4</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023; Demand-driven; indicated for project cycle</p>
	<p>Lot 1: Lot 1: PLMU ear-tags, scales</p>	219,000.00				
	<p>Lot 2: Lot 2: Male Flock, PUG ear tag scales</p>	393,000.00				
	<p>Lot 3: Lot 3: PABU ear-tags, scales</p>	93,800.00				

	Lot 4: Lot 4: PFU, PLFU and herder feeding ear-tags scales	82,500.00				
G-14	Hay fields equipment for Inter-Aimag Pasture use administration and PFU PFLU	1,243,600.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023; Demand-driven; indicated for project cycle</p>
G-15	Procurement of Mechanical rodent control for Inter-Aimag Pasture use administration	15,900.00	RFQ	Post (Sampling)		<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? No</p> <p>Comments: Q1/2023</p>
G-17	Procurement of PVU equipment and supplies for vaccination, parasite medicine delivery, and sample collection	270,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: Q2/2023; Demand-driven</p>
G-19	Procurement of web-based training	91,200.00	RFQ	Post (Sampling)		<p>Non-Consulting Services: No</p>

	materials & database					<p>No. Of Contracts: 1</p> <p>Covid-19 Response? No</p> <p>Comments: Q2/2023; Demand-driven</p>
G-20	Printing of Legal and Social-Economic Environment for pasture Management: Information leaflets	200,000.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>Covid-19 Response? No</p> <p>Comments: Q2/2023; Demand-driven</p>
G-8	Purchase of LMIS ArcGIS desktop software and statistical software	27,000.00	DC	Prior		<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>Covid-19 Response? No</p> <p>Comments: Q4/2022: Sole official partner to supply the software.</p>
G-9	Supply of Goods for livestock marketing sub-agreements (first 18 months)	262,800.00	OCB	Prior	1S1E	<p>Non-Consulting Services: No</p> <p>Advertising Type: National</p> <p>No. Of Contracts: 4</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document:</p>

						Goods
	Lot 1: Lot 1: PLMU ear-tags, scales	73,000.00				Covid-19 Response? No Comments: Q4/2022: Demand-driven
	Lot 2: Lot 2: Male Flock, PUG ear tag scales	131,000.00				
	Lot 3: Lot 3: PABU ear-tags, scales	31,300.00				
	Lot 4: Lot 4: PFU, PLFU and herder feeding ear-tags scales	27,500.00				

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
CS-15b	Environmental Baseline Assessments	360,000.00	CQS	Prior	STP	Non-Consulting Services: No Type: Firm Advertising: National Covid-19 Response? No Comments: Q3/2023; Demand-driven

D. Non-ADB Financing

The following table lists goods, works, non-consulting and consulting services contracts over the life of the project, financed by Non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
None				

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments
LMIS development firm	323,800.00	1	QCBS	Covid-19 Response? No Source of funds: JFPR Grant; QCBS; STP; 90:10; Q3/2021, Firm 1
Capacity building consulting firm	629,000.00	1	QCBS	Covid-19 Response? No Source of funds: JFPR Grant; QCBS; STP; 90:10; Q3/2021, Firm 2

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