

PROCUREMENT PLAN

Basic Data

Project Name: Chuuk Water Supply and Sanitation Project	
Project Number: 53284-002	Approval Number: 0767
Country: Micronesia, Federated States of	Executing Agency: Department of Finance and Administration
Project Financing Amount: US\$ 13,638,000 ADB Financing: US\$ 12,760,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 878,000	Implementing Agency: Chuuk Public Utilities Corporation
	Project Closing Date: 30 June 2028
Date of First Procurement Plan: 1 December 2020	Date of this Procurement Plan: 1 December 2020, Version 0
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: No
Advance Contracting: No	Use of e-procurement (e-GP): Yes Tenderlink

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	
Request For Quotation for Goods	
Open Competitive Bidding (OCB) for Works	
Request For Quotation for Works	
Direct Contracting for Works	May apply for procurement of Weno Wastewater Treatment Plant Minor Rehabilitation

Consulting Services	
Method	Comments
Competitive for Individual Consultant	

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
1	Output 1. Wichen River water treatment plant and headworks	1,730,000.00	OCB	Prior	1S1E	Q3 / 2021	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No

							<p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p>
2	Output 1. Wichap/Epinup Well Development	1,430,000.00	OCB	Prior	1S1E	Q3 / 2021	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p>
3	Output 1 and 2. Water Supply and Sewerage Network Augmentation	6,335,000.00	OCB	Prior	1S1E	Q4 / 2021	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p> <p>e-GP: No</p>

							Covid-19 Response? No
4	Output 4. "Smart " water meters	750,000.00	OCB	Prior	1S1E	Q3 / 2021	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p>
5	Output 2. Weno Wastewater Treatment Plant Minor Rehabilitation	115,000.00	RFQ	Prior		Q2 / 2021	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 1</p> <p>High Risk Contract: No</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p> <p>Comments: The contractor for the refurbishment of the Weno Wastewater Treatment Plant (completed in 2017) may be directly contracted to undertake the minor works.</p>

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
None							

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
10	Output 3. Gender / Safeguards Specialist	180,000.00	ICS	Prior		Non-Consulting Services: No Type: Individual Advertising: International Expertise: Social Safeguards e-GP: No Covid-19 Response? No
11	Output 3. Community Liaison / Gender Specialist	150,000.00	ICS	Prior		Non-Consulting Services: No Type: Individual Advertising: National Expertise: Community Relations e-GP: No Covid-19 Response? No
6	Output 3. Treatment Plant Operations Training	120,000.00	ICS	Prior		Non-Consulting Services: No Type: Individual Advertising: International Expertise: Treatment Plant Operations Trainer e-GP: No Covid-19 Response? No

7	Output 3. PMU Head	440,000.00	ICS	Prior		<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Advertising: International</p> <p>Expertise: Project Management</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p>
8	Output 3. Financial Management Specialist	247,000.00	ICS	Prior		<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Advertising: National</p> <p>Expertise: Accounting</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p>
9	Output 3. Contracts Manager	360,000.00	ICS	Prior		<p>Non-Consulting Services: No</p> <p>Type: Individual</p> <p>Advertising: International</p> <p>Expertise: Contract Administration</p> <p>e-GP: No</p> <p>Covid-19 Response? No</p>