

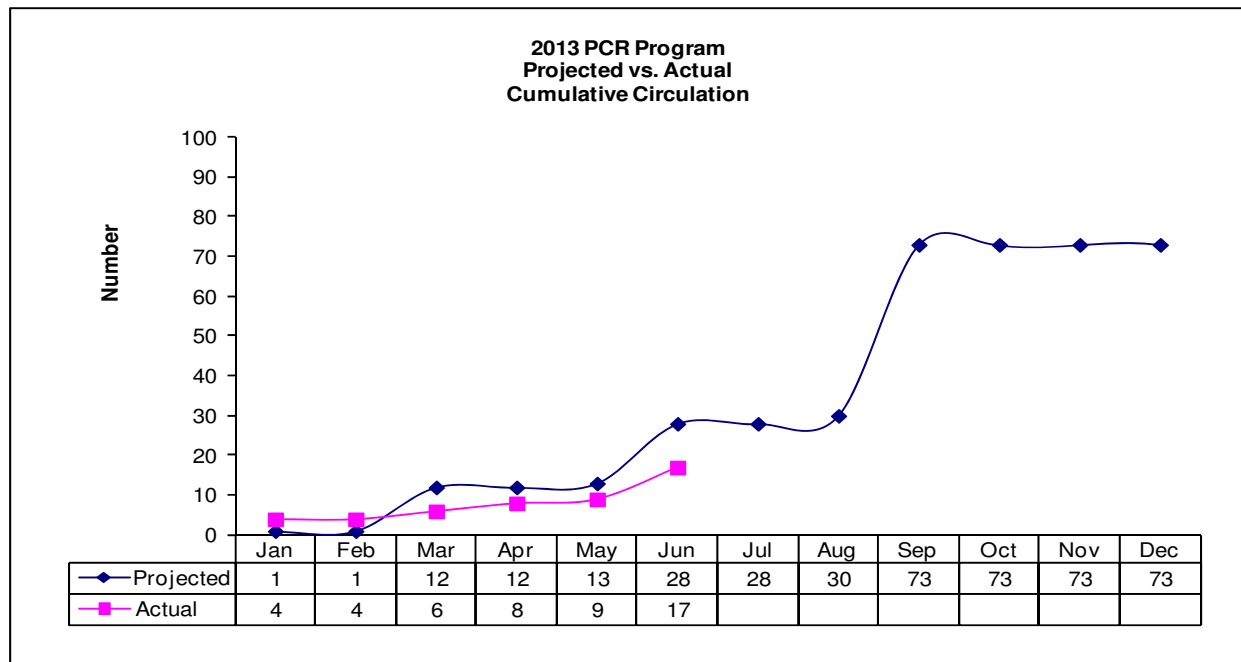


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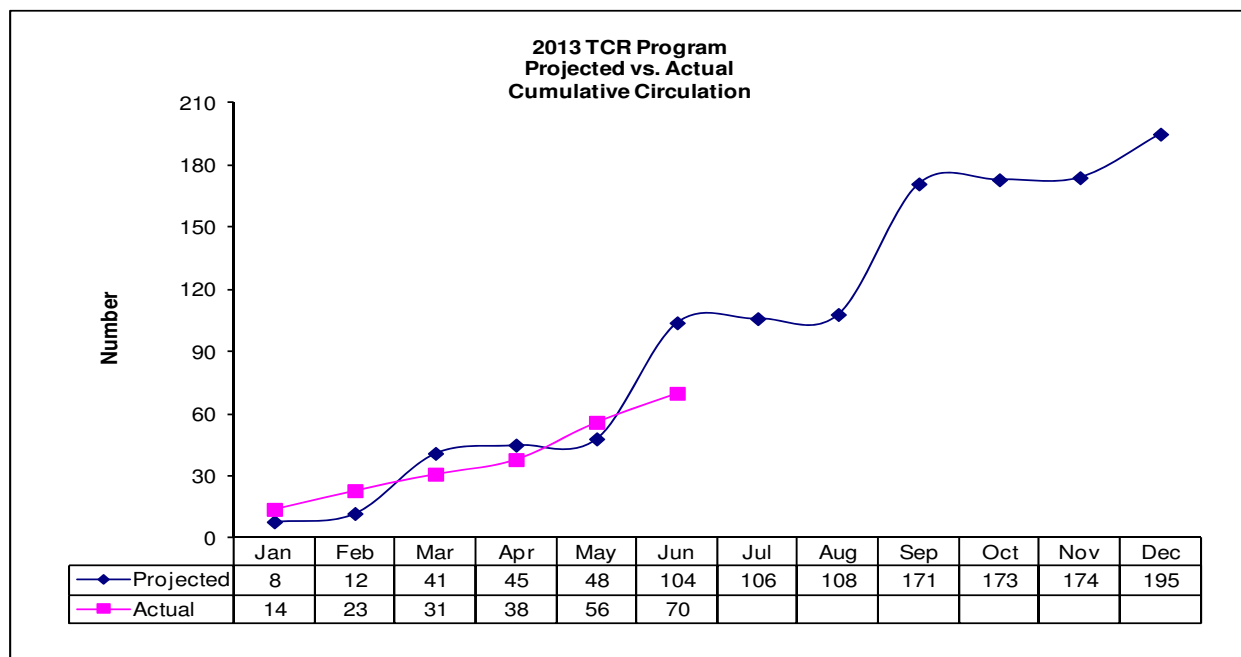
IN.178-13
24 July 2013

Quarterly Status of Project Completion Reports and Technical Assistance Completion Reports – as of 30 June 2013

**Quarterly Status of Project Completion Reports (PCRs)
and Technical Assistance Completion Reports (TCRs)¹**
(as of 30 June 2013)



The PCR program for 2013 contains 73 PCRs. As of 30 June 2013, 17 PCRs were circulated, representing 61% achievement of the year-to-date program target. Details are in Appendix 1.



The TCR program for 2013 contains 195 TCRs. As of 30 June 2013, 70 TCRs were circulated, representing 67% achievement of the year-to-date program target. Details are in Appendix 2.

¹ In preparing any country program or strategy, financing any project, or by making any designation of or reference to a particular territory or geographic area in this document, the Asian Development Bank does not intend to make any judgments as to the legal or other status of any territory or area.

2013 PROJECT COMPLETION REPORT (PCR/XARR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement		
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Total
KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT								
RSDD	1	0	0	0	1	0	0	0
RSGS	1	-	-	-	1	-	-	0
OPERATIONS GROUP 1	0	9	14	0	23	1	5	6
CWRD	0	3	5	0	8	0	5	5
CWEN	-	-	1	-	1	-	-	0
CWPF	-	-	2	-	2	-	2	2
CWTC	-	2	2	-	4	-	2	2
CWUW	-	1	-	-	1	-	1	1
SARD	0	6	9	0	15	1	0	1
SAPF	-	1	3	-	4	-	-	0
SATC	-	-	2	-	2	-	-	0
BRM	-	5	-	-	5	1	-	1
INRM	-	-	1	-	1	-	-	0
NRM	-	-	1	-	1	-	-	0
SLRM	-	-	2	-	2	-	-	0
OPERATIONS GROUP 2	6	7	17	0	30	2	6	8
EARD	2	2	7	0	11	1	4	5
EAER	-	-	1	-	1	-	-	0
EAPF	-	-	1	-	1	-	-	0
EASS	-	-	2	-	2	-	-	0
EATC	-	-	1	-	1	-	-	0
MNRM	1	-	-	-	1	1	-	1
PRCM	1	2	2	-	5	-	4	4
PARD	0	1	2	0	3	0	0	0
PAUS	-	-	1	-	1	-	-	0
PLCO	-	1	-	-	1	-	-	0
PNRM	-	-	1	-	1	-	-	0
SERD	4	4	8	0	16	1	2	3
SEHS	1	-	-	-	1	-	-	0
SEPF	1	1	2	-	4	1	-	1
IRM	1	-	3	-	4	-	1	1
LRM	-	1	-	-	1	-	-	0
VRM	1	2	3	-	6	-	1	1
PRIVATE SECTOR AND COFINANCING OPERATIONS	5	0	14	0	19	3	0	3
PSOD	5	0	14	0	19	3	0	3
PSFI	3	-	4	-	7	1	-	1
PSIF1	-	-	3	-	3	-	-	0
PSIF2	-	-	2	-	2	-	-	0
PSIS	2	-	5	-	7	2	-	2
ADB TOTAL	12	16	45	0	73	6	11	17

2013 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement		
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Total
BOARD OF DIRECTORS	0	0	0	1	1	1	0	1
IED	-	-	-	1	1	1	-	1
KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT	15	14	17	21	67	9	8	17
ERD	7	0	3	7	17	3	4	7
ERDI	3	-	1	3	7	2	1	3
EREA	-	-	-	1	1	-	-	0
ERMF	4	-	1	1	6	1	3	4
EROD	-	-	1	2	3	-	-	0
OREI	1	3	9	6	19	2	2	4
RSDD	7	11	5	8	31	4	2	6
RSDD-AR	-	-	1	-	1	-	-	0
RSDD-CC	2	1	-	-	3	2	-	2
RSDD-KS	-	1	1	-	2	-	-	0
RSES	1	-	2	1	4	1	-	1
RSGP	-	1	-	-	1	-	-	0
RSGS	2	1	1	4	8	1	-	1
RSID	2	7	-	3	12	-	2	2
FINANCE AND RISK MANAGEMENT	0	0	0	1	1	0	0	0
CTL	-	-	-	1	1	-	-	0
OPERATIONS GROUP 1	9	12	24	0	45	3	5	8
CWRD	2	4	5	0	11	1	2	3
CWEN	-	-	3	-	3	-	-	0
CWPF	2	1	-	-	3	1	1	2
CWRC	-	2	2	-	4	-	1	1
PRM	-	1	-	-	1	-	-	0
SARD	7	8	19	0	34	2	3	5
SAEN	1	1	5	-	7	1	-	1
SAER	1	-	1	-	2	-	-	0
SAHS	-	-	2	-	2	-	-	0
SAOD	-	1	-	-	1	-	1	1
SAPF	-	1	2	-	3	-	-	0
SARC	-	-	3	-	3	-	-	0
SATC	-	-	2	-	2	-	-	0
SAUW	4	1	1	-	6	1	2	3
BRM	-	3	-	-	3	-	-	0
INRM	-	-	3	-	3	-	-	0
NRM	1	1	-	-	2	-	-	0
OPERATIONS GROUP 2	12	36	19	0	67	16	25	41
EARD	3	12	14	0	29	8	16	24
EAEN	-	4	-	-	4	5	-	5
EAER	1	1	3	-	5	1	2	3
EAOD	1	-	1	-	2	1	-	1

2013 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement		
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Total
EAPF	-	2	3	-	5	-	4	4
EASS	-	3	-	-	3	-	3	3
EATC	-	-	5	-	5	-	4	4
MNRM	1	1	1	-	3	1	1	2
PRCM	-	1	1	-	2	-	2	2
PARD	1	5	3	0	9	0	4	4
PAOD	-	-	1	-	1	-	-	0
PATE	-	1	-	-	1	-	1	1
PAUS	1	3	-	-	4	-	3	3
SOTL	-	-	1	-	1	-	-	0
SPSO	-	1	1	-	2	-	-	0
SERD	8	19	2	0	29	8	5	13
SEEN	-	4	-	-	4	-	2	2
SEER	-	1	-	-	1	-	-	0
SEPF	-	4	1	-	5	1	-	1
SERC	1	1	-	-	2	1	-	1
SETC	2	1	-	-	3	2	1	3
CARM	-	1	-	-	1	-	1	1
IRM	1	-	1	-	2	1	-	1
LRM	-	2	-	-	2	-	1	1
PHCO	1	1	-	-	2	1	-	1
TRM	2	2	-	-	4	1	-	1
VRM	1	2	-	-	3	1	-	1
ADMINISTRATION AND CORPORATE MANAGEMENT	5	1	1	0	7	2	1	3
OGC	4	-	-	-	4	1	-	1
OSFMD	1	1	1	-	3	1	1	2
PRIVATE SECTOR AND COFINANCING OPERATION	0	0	6	1	7	0	0	0
OCO	-	-	-	1	1	-	-	0
PSOD	0	0	6	0	6	0	0	0
OPSD	-	-	1	-	1	-	-	0
PSFI	-	-	4	-	4	-	-	0
PSIF2	-	-	1	-	1	-	-	0
ADB TOTAL	41	63	67	24	195	31	39	70