



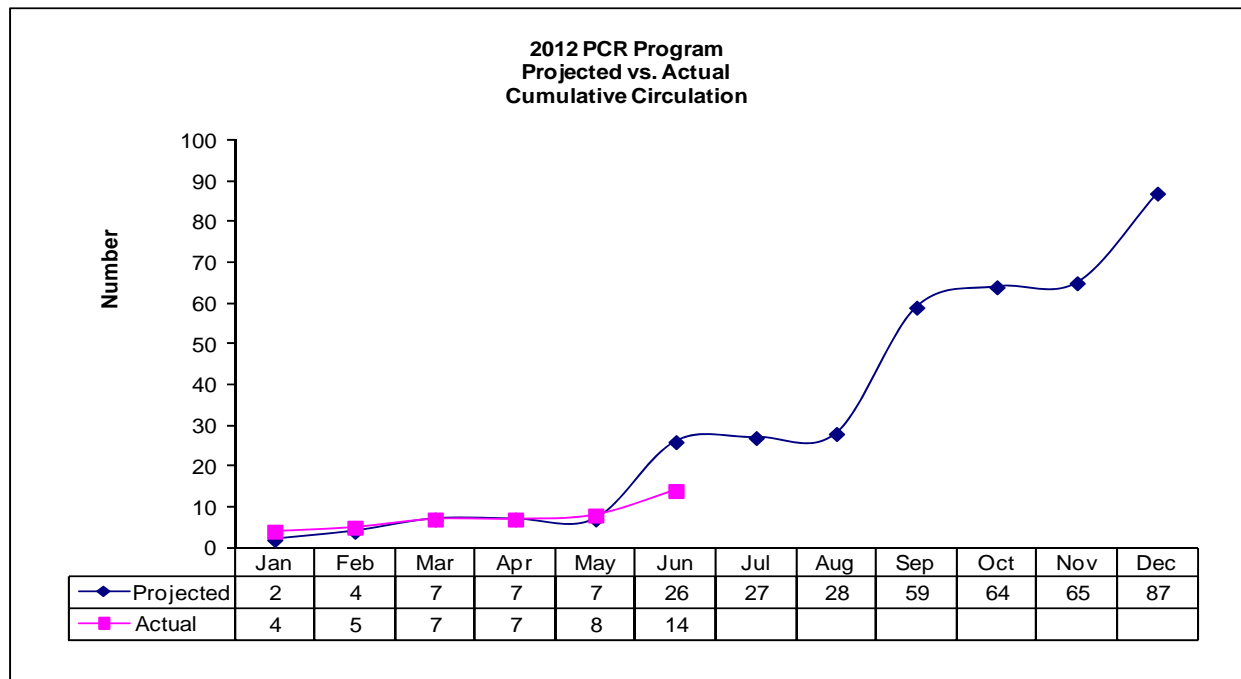
Asian Development Bank

IN.210-12

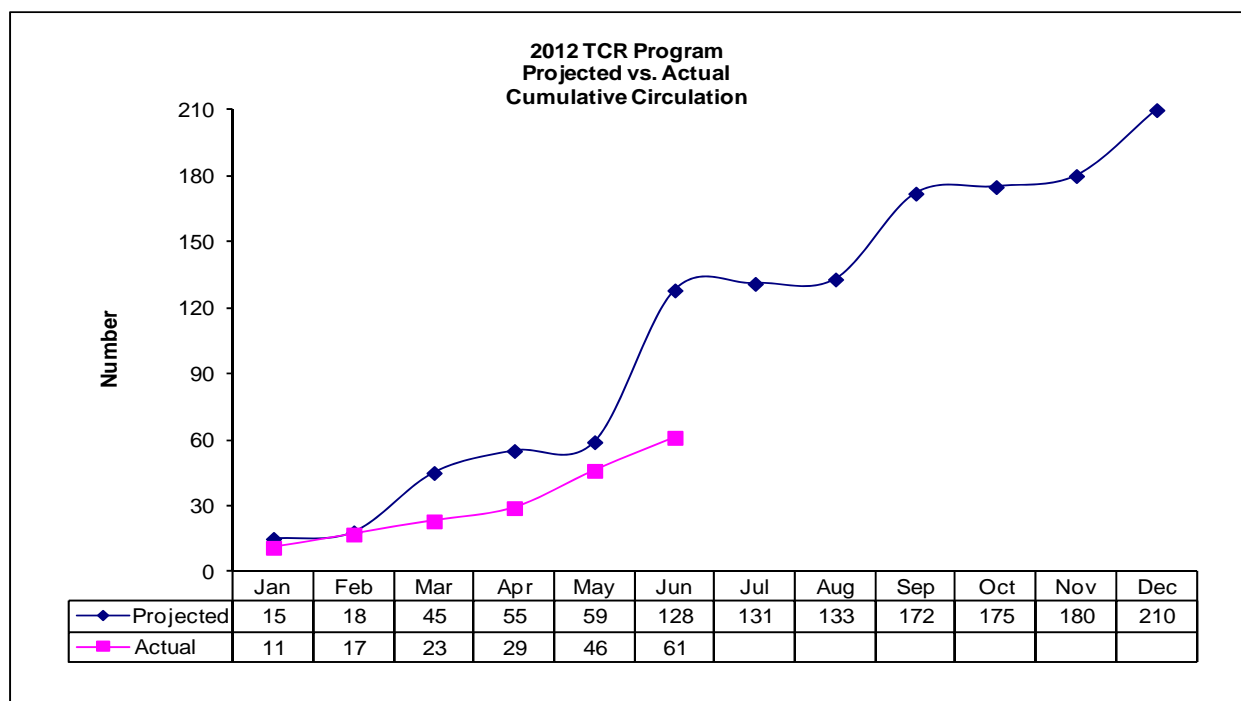
11 September 2012

## Quarterly Status of Project Completion Reports (PCRs) and Technical Assistance Completion Reports (TCRs) as of 30 June 2012

**Quarterly Status of Project Completion Reports (PCRs)  
and Technical Assistance Completion Reports (TCRs)<sup>1</sup>**  
(as of 30 June 2012)



The PCR program for 2012 contains 87 PCRs. As of 30 June 2012, 14 PCRs were circulated, representing 54% achievement of the program target. Details are in Appendix 1.



The TCR program for 2012 contains 210 TCRs. As of 30 June 2012, 61 TCRs were circulated, representing 48% achievement of the program target. Details are in Appendix 2.

<sup>1</sup> In preparing any country program or strategy, financing any project, or by making any designation of or reference to a particular territory or geographic area in this document, the Asian Development Bank does not intend to make any judgments as to the legal or other status of any territory or area.

## 2012 PROJECT COMPLETION REPORT (PCR/XARR) PROGRAM

| ORGANIZATION GROUP                                      | Original Program Breakdown |           |           |           |           | Achievement |          |           |
|---|----------------------------|-----------|-----------|-----------|-----------|-------------|----------|-----------|
|   | Qtr1                       | Qtr2      | Qtr3      | Qtr4      | Total     | Qtr1        | Qtr2     | Total     |
| <b>KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT</b> | <b>0</b>                   | <b>1</b>  | <b>0</b>  | <b>0</b>  | <b>1</b>  | <b>0</b>    | <b>0</b> | <b>0</b>  |
| <b>RSDD</b>   | <b>0</b>                   | <b>1</b>  | <b>0</b>  | <b>0</b>  | <b>1</b>  | <b>0</b>    | <b>0</b> | <b>0</b>  |
| RSGS  | -                          | 1         | -         | -         | 1         | -           | -        | 0         |
| <b>OPERATIONS GROUP 1</b>                               | <b>3</b>                   | <b>8</b>  | <b>15</b> | <b>10</b> | <b>36</b> | <b>2</b>    | <b>3</b> | <b>5</b>  |
| <b>CWRD</b>   | <b>3</b>                   | <b>0</b>  | <b>9</b>  | <b>2</b>  | <b>14</b> | <b>1</b>    | <b>1</b> | <b>2</b>  |
| CWEN  | -                          | -         | -         | 1         | 1         | -           | -        | 0         |
| CWER  | 1                          | -         | 3         | -         | 4         | -           | -        | 0         |
| CWPF  | -                          | -         | 4         | -         | 4         | -           | -        | 0         |
| CWTC  | 1                          | -         | 1         | -         | 2         | -           | 1        | 1         |
| CWUW  | 1                          | -         | -         | 1         | 2         | 1           | -        | 1         |
| PRM   | -                          | -         | 1         | -         | 1         | -           | -        | 0         |
| <b>SARD</b>   | <b>0</b>                   | <b>8</b>  | <b>6</b>  | <b>8</b>  | <b>22</b> | <b>1</b>    | <b>2</b> | <b>3</b>  |
| SAHS  | -                          | 2         | -         | -         | 2         | -           | 1        | 1         |
| SAPF  | -                          | -         | -         | 4         | 4         | -           | 1        | 1         |
| SATC  | -                          | 1         | 1         | -         | 2         | 1           | -        | 1         |
| BRM   | -                          | 4         | -         | -         | 4         | -           | -        | 0         |
| INRM  | -                          | -         | 1         | 3         | 4         | -           | -        | 0         |
| NRM   | -                          | -         | 1         | 1         | 2         | -           | -        | 0         |
| SLRM  | -                          | 1         | 3         | -         | 4         | -           | -        | 0         |
| <b>OPERATIONS GROUP 2</b>                               | <b>4</b>                   | <b>10</b> | <b>18</b> | <b>1</b>  | <b>33</b> | <b>4</b>    | <b>4</b> | <b>8</b>  |
| <b>EARD</b>   | <b>0</b>                   | <b>3</b>  | <b>5</b>  | <b>0</b>  | <b>8</b>  | <b>0</b>    | <b>1</b> | <b>1</b>  |
| EASS  | -                          | -         | 2         | -         | 2         | -           | -        | 0         |
| EATC  | -                          | -         | 1         | -         | 1         | -           | -        | 0         |
| MNRM  | -                          | 1         | -         | -         | 1         | -           | -        | 0         |
| PRCM  | -                          | 2         | 2         | -         | 4         | -           | 1        | 1         |
| <b>PARD</b>   | <b>0</b>                   | <b>1</b>  | <b>3</b>  | <b>0</b>  | <b>4</b>  | <b>0</b>    | <b>1</b> | <b>1</b>  |
| PLCO  | -                          | -         | 1         | -         | 1         | -           | -        | 0         |
| SPSO  | -                          | 1         | 2         | -         | 3         | -           | 1        | 1         |
| <b>SERD</b>   | <b>4</b>                   | <b>6</b>  | <b>10</b> | <b>1</b>  | <b>21</b> | <b>4</b>    | <b>2</b> | <b>6</b>  |
| SEEN  | 1                          | -         | 1         | -         | 2         | 1           | -        | 1         |
| SEER  | -                          | -         | 2         | -         | 2         | -           | -        | 0         |
| SEHS  | -                          | 2         | -         | -         | 2         | -           | 1        | 1         |
| SEPF  | -                          | 2         | -         | -         | 2         | -           | -        | 0         |
| CARM  | -                          | 2         | 1         | -         | 3         | -           | 1        | 1         |
| IRM <sup>a</sup>  | -                          | -         | 2         | 1         | 3         | -           | -        | 0         |
| VRM   | 3                          | -         | 4         | -         | 7         | 3           | -        | 3         |
| <b>PRIVATE SECTOR AND COFINANCING OPERATIONS</b>        | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>17</b> | <b>17</b> | <b>1</b>    | <b>0</b> | <b>1</b>  |
| <b>PSOD</b>   | <b>0</b>                   | <b>0</b>  | <b>0</b>  | <b>17</b> | <b>17</b> | <b>1</b>    | <b>0</b> | <b>1</b>  |
| PSCM  | -                          | -         | -         | 11        | 11        | -           | -        | 0         |
| PSIF1   | -                          | -         | -         | 4         | 4         | 1           | -        | 1         |
| PSIF2   | -                          | -         | -         | 2         | 2         | -           | -        | 0         |
| <b>ADB TOTAL</b>  | <b>7</b>                   | <b>19</b> | <b>33</b> | <b>28</b> | <b>87</b> | <b>7</b>    | <b>7</b> | <b>14</b> |

Source: Board Document System; departmental submissions.

<sup>a</sup> Loan 1964-INO, with scheduled date of PCR circulation to the Board of October 2012, was counted under "Qtr3" column in the memo *Project Completion Report (PCR) and Technical Assistance Completion Report (TCR) Program for 2012* dated 27 February 2012. It is now counted under "Qtr4" column.

## 2012 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

| ORGANIZATION GROUP                                      | Original Program Breakdown |      |      |      |       | Achievement |      |       |
|---|----------------------------|------|------|------|-------|-------------|------|-------|
|   | Qtr1                       | Qtr2 | Qtr3 | Qtr4 | Total | Qtr1        | Qtr2 | Total |
| <b>BOARD OF DIRECTORS</b>                               |                            |      |      |      |       |             |      |       |
| <b>IED</b>  | -                          | -    | -    | 1    | 1     | -           | -    | 0     |
| <b>PRESIDENT'S GROUP</b>                                | 0                          | 0    | 0    | 2    | 2     | 1           | 1    | 2     |
| <b>SPD</b>  | 0                          | 0    | 0    | 2    | 2     | 1           | 1    | 2     |
| SPPI  | -                          | -    | -    | 2    | 2     | 1           | 1    | 2     |
| <b>KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT</b> | 14                         | 28   | 13   | 20   | 75    | 7           | 3    | 10    |
| <b>ERD</b>  | 3                          | 5    | 5    | 5    | 18    | 1           | 1    | 2     |
| ERDI  | 3                          | 3    | 1    | 3    | 10    | 1           | 1    | 2     |
| EREA  | -                          | 1    | 1    | 1    | 3     | -           | -    | 0     |
| ERMF  | -                          | 1    | 1    | 1    | 3     | -           | -    | 0     |
| EROD  | -                          | -    | 2    | -    | 2     | -           | -    | 0     |
| <b>OREI</b>   | 5                          | 9    | 4    | 5    | 23    | 3           | 2    | 5     |
| <b>RSDD</b>   | 6                          | 14   | 4    | 10   | 34    | 3           | 0    | 3     |
| RSDD-AR   | -                          | -    | -    | 3    | 3     | -           | -    | 0     |
| RSDD-CC   | 2                          | 1    | -    | -    | 3     | -           | -    | 0     |
| RSES  | 1                          | 1    | -    | 1    | 3     | 1           | -    | 1     |
| RSGP  | 2                          | 3    | 2    | 2    | 9     | -           | -    | 0     |
| RSGS  | 1                          | 2    | -    | 3    | 6     | 1           | -    | 1     |
| RSID  | -                          | 7    | 2    | -    | 9     | 1           | -    | 1     |
| RSOD  | -                          | -    | -    | 1    | 1     | -           | -    | 0     |
| <b>FINANCE AND ADMINISTRATION GROUP</b>                 | 5                          | 1    | 1    | 0    | 7     | 1           | 0    | 1     |
| <b>CTL</b>  | 1                          | -    | -    | -    | 1     | 1           | -    | 1     |
| <b>OGC</b>  | 4                          | 1    | 1    | -    | 6     | -           | -    | 0     |
| <b>OPERATIONS GROUP 1</b>                               | 10                         | 27   | 16   | 7    | 60    | 2           | 16   | 18    |
| <b>CWRD</b>   | 2                          | 3    | 4    | 1    | 10    | 1           | 2    | 3     |
| CWEN  | -                          | 1    | 2    | -    | 3     | -           | -    | 0     |
| CWER  | 2                          | -    | 1    | -    | 3     | -           | 2    | 2     |
| CWOD  | -                          | -    | -    | -    | 0     | 1           | -    | 1     |
| CWPF  | -                          | 1    | -    | -    | 1     | -           | -    | 0     |
| CWUW  | -                          | 1    | 1    | -    | 2     | -           | -    | 0     |
| PRM   | -                          | -    | -    | 1    | 1     | -           | -    | 0     |
| <b>SARD</b>   | 8                          | 24   | 12   | 6    | 50    | 1           | 14   | 15    |
| SAEN  | 4                          | 6    | 1    | -    | 11    | -           | 4    | 4     |
| SAER  | -                          | 4    | 1    | -    | 5     | -           | 1    | 1     |
| SAHS  | -                          | -    | 1    | -    | 1     | -           | -    | 0     |
| SAPF  | -                          | -    | 5    | 1    | 6     | -           | -    | 0     |
| SARC  | -                          | 2    | -    | -    | 2     | -           | 1    | 1     |
| SATC  | -                          | 4    | -    | -    | 4     | -           | -    | 0     |
| SAUW  | 1                          | 2    | 1    | -    | 4     | 1           | 2    | 3     |
| BRM   | -                          | 1    | -    | -    | 1     | -           | 1    | 1     |
| INRM  | -                          | 2    | 2    | 2    | 6     | -           | 2    | 2     |
| NRM   | 1                          | 2    | 1    | 3    | 7     | -           | 1    | 1     |
| SLRM  | 2                          | 1    | -    | -    | 3     | -           | 2    | 2     |

## 2012 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

| ORGANIZATION GROUP                               | Original Program Breakdown |           |           |           |            | Achievement |           |           |
|--|----------------------------|-----------|-----------|-----------|------------|-------------|-----------|-----------|
|  | Qtr1                       | Qtr2      | Qtr3      | Qtr4      | Total      | Qtr1        | Qtr2      | Total     |
| <b>OPERATIONS GROUP 2</b>                        | <b>15</b>                  | <b>27</b> | <b>14</b> | <b>3</b>  | <b>59</b>  | <b>11</b>   | <b>17</b> | <b>28</b> |
| <b>COSO</b>                                      | <b>2</b>                   | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>2</b>   | <b>1</b>    | <b>1</b>  | <b>2</b>  |
| <b>EARD</b>                                      | <b>2</b>                   | <b>5</b>  | <b>4</b>  | <b>3</b>  | <b>14</b>  | <b>0</b>    | <b>7</b>  | <b>7</b>  |
| EAEN   | -                          | 3         | -         | -         | 3          | -           | 2         | 2         |
| EAER   | -                          | -         | -         | 2         | 2          | -           | -         | 0         |
| EAPF   | 1                          | 1         | -         | 1         | 3          | -           | -         | 0         |
| EASS   | 1                          | -         | 1         | -         | 2          | -           | 1         | 1         |
| EATC   | -                          | -         | 3         | -         | 3          | -           | 3         | 3         |
| PRCM   | -                          | 1         | -         | -         | 1          | -           | 1         | 1         |
| <b>PARD</b>                                      | <b>2</b>                   | <b>7</b>  | <b>4</b>  | <b>0</b>  | <b>13</b>  | <b>3</b>    | <b>3</b>  | <b>6</b>  |
| PATE   | 1                          | 4         | 1         | -         | 6          | 1           | 2         | 3         |
| PAUS   | -                          | 1         | -         | -         | 1          | 1           | -         | 1         |
| PLCO   | 1                          | -         | 2         | -         | 3          | 1           | -         | 1         |
| SOTL   | -                          | -         | 1         | -         | 1          | -           | -         | 0         |
| SPSO   | -                          | 2         | -         | -         | 2          | -           | 1         | 1         |
| <b>SERD</b>                                      | <b>9</b>                   | <b>15</b> | <b>6</b>  | <b>0</b>  | <b>30</b>  | <b>7</b>    | <b>6</b>  | <b>13</b> |
| SEEN   | -                          | 2         | -         | -         | 2          | -           | 1         | 1         |
| SEER   | -                          | 2         | -         | -         | 2          | -           | 2         | 2         |
| SEHS   | -                          | -         | 1         | -         | 1          | -           | -         | 0         |
| SEOD   | 1                          | 1         | -         | -         | 2          | 1           | 1         | 2         |
| SEPF   | -                          | 7         | -         | -         | 7          | -           | 2         | 2         |
| SERC   | 2                          | 2         | -         | -         | 4          | -           | -         | 0         |
| SETC   | 1                          | -         | 1         | -         | 2          | 1           | -         | 1         |
| SEUW   | 1                          | -         | -         | -         | 1          | 1           | -         | 1         |
| CARM   | 1                          | -         | -         | -         | 1          | 1           | -         | 1         |
| IRM  | -                          | 1         | -         | -         | 1          | -           | -         | 0         |
| LRM  | -                          | -         | 1         | -         | 1          | -           | -         | 0         |
| PHCO <sup>a</sup>                                | 1                          | -         | 2         | -         | 3          | 1           | -         | 1         |
| TRM  | 1                          | -         | -         | -         | 1          | 1           | -         | 1         |
| VRM  | 1                          | -         | 1         | -         | 2          | 1           | -         | 1         |
| <b>PRIVATE SECTOR AND COFINANCING OPERATIONS</b> | <b>1</b>                   | <b>0</b>  | <b>0</b>  | <b>5</b>  | <b>6</b>   | <b>1</b>    | <b>1</b>  | <b>2</b>  |
| <b>OCO</b>                                       | <b>-</b>                   | <b>-</b>  | <b>-</b>  | <b>1</b>  | <b>1</b>   | <b>-</b>    | <b>-</b>  | <b>0</b>  |
| <b>PSOD</b>                                      | <b>1</b>                   | <b>0</b>  | <b>0</b>  | <b>4</b>  | <b>5</b>   | <b>1</b>    | <b>1</b>  | <b>2</b>  |
| PSCM   | -                          | -         | -         | 2         | 2          | -           | -         | 0         |
| PSIF2  | 1                          | -         | -         | -         | 1          | -           | 1         | 1         |
| PSOC   | -                          | -         | -         | 2         | 2          | 1           | -         | 1         |
| <b>ADB TOTAL</b>                                 | <b>45</b>                  | <b>83</b> | <b>44</b> | <b>38</b> | <b>210</b> | <b>23</b>   | <b>38</b> | <b>61</b> |

Source: Board Document System; departmental submissions.

<sup>a</sup> TAs 7332- & 7482-PHI, with scheduled dates of PCR circulation to the Board of 3rd quarter 2012, were counted under "Qtr2" column in the memc*Project Completion Report (PCR) and Technical Assistance Completion Report (TCR) Program for 2012* dated 27 February 2012. They are now counted under "Qtr3" column.