



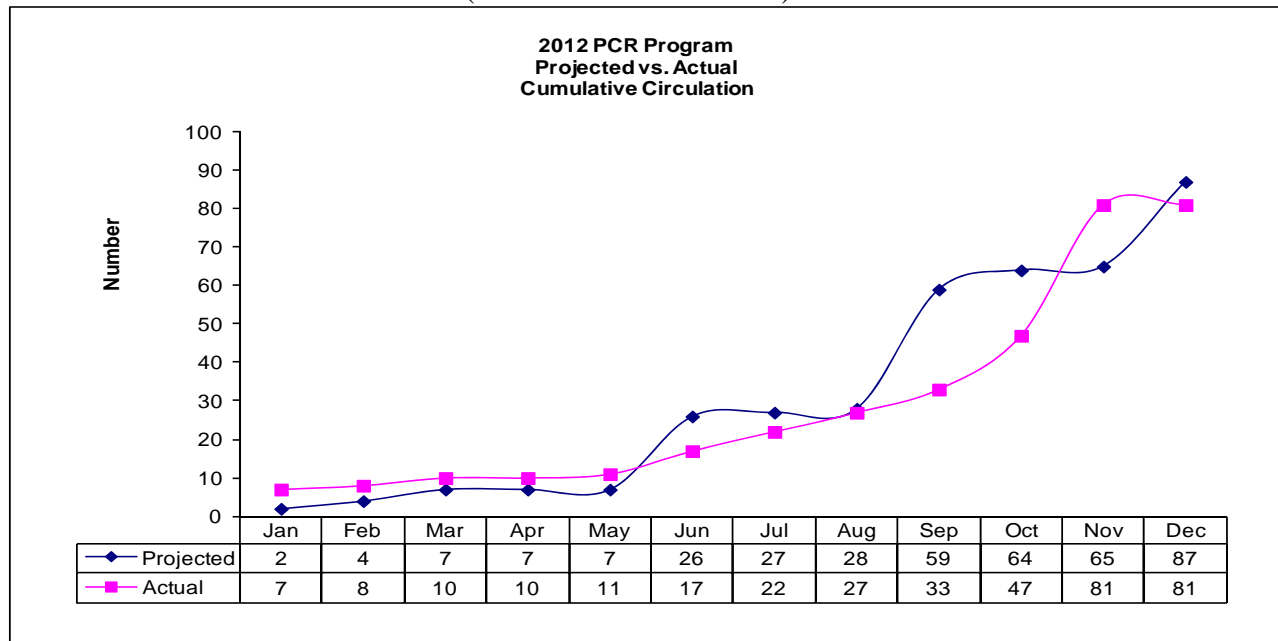
Asian Development Bank

IN.31-13

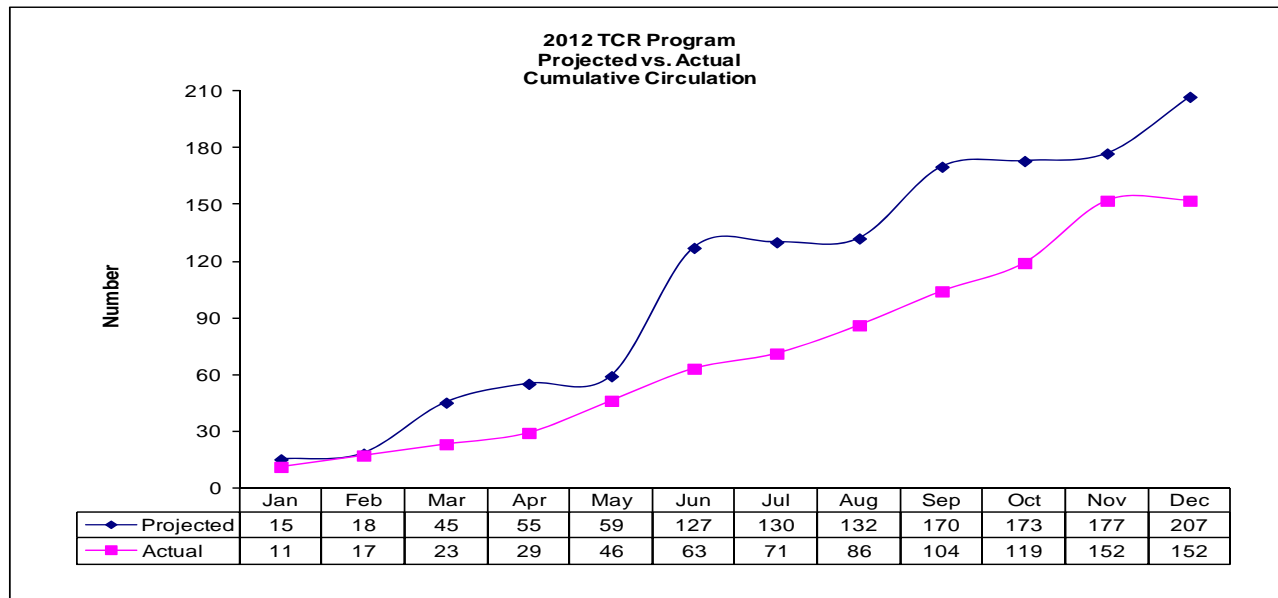
1 February 2013

Quarterly Status of Project Completion Reports (PCRs) and Technical Assistance Completion Reports (TCRs) – as of 31 December 2012

**Quarterly Status of Project Completion Reports (PCRs)
and Technical Assistance Completion Reports (TCRs)**
(as of 31 December 2012)



The PCR program for 2012 contained 87 PCRs of which 81 were circulated to the Board as of 31 December 2012. This represents 93% achievement of the program target. Details are in Appendix 1.



The TCR program for 2012 contained 207 TCRs of which 152 were circulated to the Board as of 31 December 2012. This represents 73% achievement of the program target. Details are in Appendix 2.

In preparing any country program or strategy, financing any project, or by making any designation of or reference to a particular territory or geographic area in this document, the Asian Development Bank does not intend to make any judgments as to the legal or other status of any territory or area.

2012 PROJECT COMPLETION REPORT (PCR/XARR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement					
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Qtr3	Qtr4	Total	%
KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT	0	1	0	0	1	0	0	0	0	0	0
RSDD	0	1	0	0	1	0	0	0	0	0	
RSGS	-	1	-	-	1	-	-	-	-		
OPERATIONS GROUP 1	3	8	15	10	36	2	3	6	25	36	100
CWRD	3	0	9	2	14	1	1	1	10	13	93
CWEN	-	-	-	1	1	-	-	-	-	0	
CWER	1	-	3	-	4	-	-	1	3	4	
CWPF	-	-	4	-	4	-	-	-	4	4	
CWTC	1	-	1	-	2	-	1	-	1	2	
CWUW	1	-	-	1	2	1	-	-	1	2	
PRM	-	-	1	-	1	-	-	-	1	1	
SARD	0	8	6	8	22	1	2	5	15	23	105
SAHS	-	2	-	-	2	-	1	1	-	2	
SAPF	-	-	-	4	4	-	1	-	5	6	
SATC	-	1	1	-	2	1	-	-	1	2	
BRM	-	4	-	-	4	-	-	3	-	3	
INRM	-	-	1	3	4	-	-	-	4	4	
NRM	-	-	1	1	2	-	-	-	2	2	
SLRM	-	1	3	-	4	-	-	1	3	4	
OPERATIONS GROUP 2	4	10	18	1	33	7	4	9	12	32	97
EARD	0	3	5	0	8	3	1	7	0	11	138
EAEN	-	-	-	-	0	-	-	1	-	1	
EAPF	-	-	-	-	0	2	-	-	-	2	
EASS	-	-	2	-	2	-	-	2	-	2	
EATC	-	-	1	-	1	-	-	1	-	1	
MNRM	-	1	-	-	1	-	-	-	-	0	
PRCM	-	2	2	-	4	1	1	3	-	5	
PARD	0	1	3	0	4	0	1	0	3	4	100
PLCO	-	-	1	-	1	-	-	-	1	1	
SPSO	-	1	2	-	3	-	1	-	2	3	
SERD	4	6	10	1	21	4	2	2	9	17	81
SEEN	1	-	1	-	2	1	-	-	-	1	
SEER	-	-	2	-	2	-	-	-	2	2	
SEHS	-	2	-	-	2	-	1	-	-	1	
SEPF	-	2	-	-	2	-	-	1	1	2	
CARM	-	2	1	-	3	-	1	1	1	3	
IRM ^a	-	-	2	1	3	-	-	-	2	2	
VRM	3	-	4	-	7	3	-	-	3	6	
PRIVATE SECTOR AND COFINANCING OPERATIONS	0	0	0	17	17	1	0	1	11	13	76
PSOD	0	0	0	17	17	1	0	1	11	13	76
PSCM	-	-	-	11	11	-	-	1	5	6	
PSIF1	-	-	-	4	4	1	-	-	4	5	
PSIF2	-	-	-	2	2	-	-	-	2	2	
ADB TOTAL	7	19	33	28	87	10	7	16	48	81	93

Source: Board Document System; departmental submissions.

^a Loan 1964-INO, with scheduled date of PCR circulation to the Board of October 2012, was counted under "Qtr3" column in the memo *Project Completion Report (PCR) and Technical Assistance Completion Report (TCR) Program for 2012* dated 27 February 2012. It is now counted under "Qtr4" column.

2012 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement					
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Qtr3	Qtr4	Total	%
BOARD OF DIRECTORS											
IED	-	-	-	1	1	-	-	-	-	0	0
PRESIDENT'S GROUP	0	0	0	2	2	1	1	0	1	3	150
SPD	0	0	0	2	2	1	1	0	1	3	150
SPPI	-	-	-	2	2	1	1	-	-	2	
SPOP	-	-	-	-	0	-	-	-	1	1	
KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT	14	28	13	20	75	7	3	3	15	29	39
ERD	3	5	5	5	18	1	1	2	4	8	44
ERDI	3	3	1	3	10	1	1	-	3	5	
EREA	-	1	1	1	3	-	-	2	-	2	
ERMF	-	1	1	1	3	-	-	-	-	-	
EROD	-	-	2	-	2	-	-	-	1	1	
OREI	5	9	4	5	23	3	2	-	1	6	26
RSDD	6	14	4	10	34	3	0	1	11	15	44
RSDD-AR	-	-	-	3	3	-	-	-	1	1	
RSDD-CC	2	1	-	-	3	-	-	-	1	1	
RSES	1	1	-	1	3	1	-	-	1	2	
RSGP	2	3	2	2	9	-	-	1	5	6	
RSGS	1	2	-	3	6	1	-	-	3	4	
RSID	-	7	2	-	9	1	-	-	-	1	
RSOD	-	-	-	1	1	-	-	-	-	-	
FINANCE AND ADMINISTRATION GROUP	5	1	1	0	7	1	0	2	0	3	43
CTL	1	-	-	-	1	1	-	1	-	2	200
OGC	4	1	1	-	6	-	-	1	-	1	17
OPERATIONS GROUP 1	10	26	15	6	57	2	16	17	19	54	95
CWRD	2	3	4	1	10	1	2	1	3	7	70
CWEN	-	1	2	-	3	-	-	-	1	1	
CWER	2	-	1	-	3	-	2	1	-	3	
CWOD	-	-	-	-	0	1	-	-	-	1	
CWPF	-	1	-	-	1	-	-	-	1	1	
CWUW	-	1	1	-	2	-	-	-	1	1	
PRM	-	-	-	1	1	-	-	-	-	-	
SARD ^a	8	23	11	5	47	1	14	16	16	47	100
SAEN	4	6	1	-	11	-	4	3	3	10	
SAER	-	3	1	-	4	-	1	1	2	4	
SAHS	-	-	1	-	1	-	-	1	1	2	
SAPF	-	-	4	1	5	-	-	5	1	6	
SARC	-	2	-	-	2	-	1	1	-	2	
SATC	-	4	-	-	4	-	-	1	3	4	
SAUW	1	2	1	-	4	1	2	1	-	4	
BRM	-	1	-	-	1	-	1	-	-	1	
INRM	-	2	2	2	6	-	2	2	2	6	
NRM	1	2	1	2	6	-	1	-	4	5	
SLRM	2	1	-	-	3	-	2	1	-	3	
OPERATIONS GROUP 2	15	27	14	3	59	11	19	18	12	60	102
EARD	2	5	4	3	14	0	8	7	2	17	121
EAEN	-	3	-	-	3	-	3	1	-	4	
EAER	-	-	-	2	2	-	-	2	-	2	
EAPF	1	1	-	1	3	-	-	2	1	3	
EASS	1	-	1	-	2	-	1	-	1	2	
EATC	-	-	3	-	3	-	3	-	-	3	
MNRM	-	-	-	-	-	-	-	-	-	-	
PRCM	-	1	-	-	1	-	1	2	-	3	

2012 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement					
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Qtr3	Qtr4	Total	%
PARD	2	7	4	0	13	3	4	4	2	13	100
PATE	1	4	1	-	6	1	2	2	-	5	
PAUS	-	1	-	-	1	1	-	-	-	1	
PLCO	1	-	2	-	3	1	-	-	2	3	
SOTL	-	-	1	-	1	-	-	1	-	1	
SPSO	-	2	-	-	2	-	2	1	-	3	
SERD	9	15	6	0	30	7	6	7	8	28	93
SEEN	-	2	-	-	2	-	1	1	-	2	
SEER	-	2	-	-	2	-	2	-	-	2	
SEHS	-	-	1	-	1	-	-	-	1	1	
SEOD	1	1	-	-	2	1	1	-	-	2	
SEPF	-	7	-	-	7	-	2	1	5	8	
SERC	2	2	-	-	4	-	-	1	2	3	
SETC	1	-	1	-	2	1	-	-	-	1	
SEUW	1	-	-	-	1	1	-	-	-	1	
CARM	1	-	-	-	1	1	-	-	-	1	
IRM	-	1	-	-	1	-	-	-	-	0	
LRM	-	-	1	-	1	-	-	1	-	1	
PHCO	1	-	2	-	3	1	-	2	-	3	
TRM	1	-	-	-	1	1	-	1	-	2	
VRM	1	-	1	-	2	1	-	-	-	1	
COSO	2	-	-	-	2	1	1	-	-	2	100
PRIVATE SECTOR AND COFINANCING OPERATIONS	1	0	0	5	6	1	1	1	0	3	50
OCO	-	-	-	1	1	-	-	-	-	-	0
PSOD	1	-	-	4	5	1	1	1	-	3	60
PSCM	-	-	-	2	2	-	-	-	-	-	
PSIF2	1	-	-	-	1	-	1	-	-	1	
PSOC	-	-	-	2	2	1	-	1	-	2	
ADB TOTAL	45	82	43	37	207	23	40	41	47	152	73

^a Based on departmental submissions, original program revised to remove TCRs which are not required for project preparatory or associated (piggybacked) TAs with ensuing loans.
Source: Board Document System; departmental submissions.