



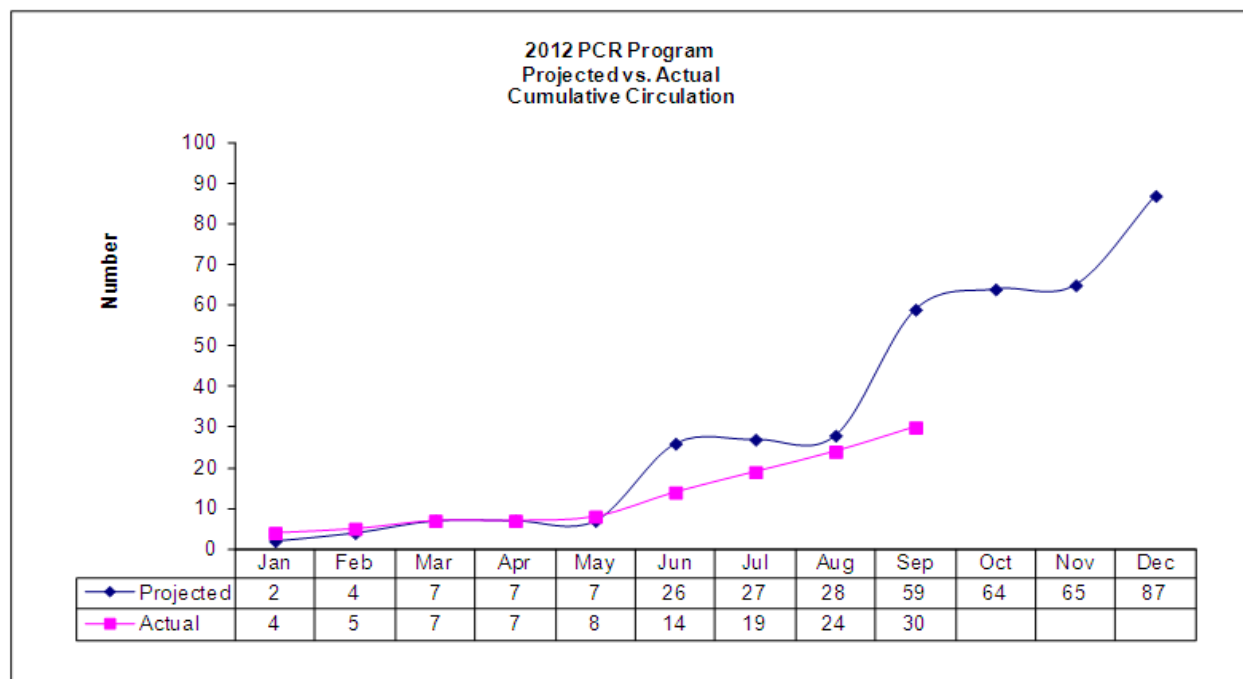
Asian Development Bank

IN.360-12

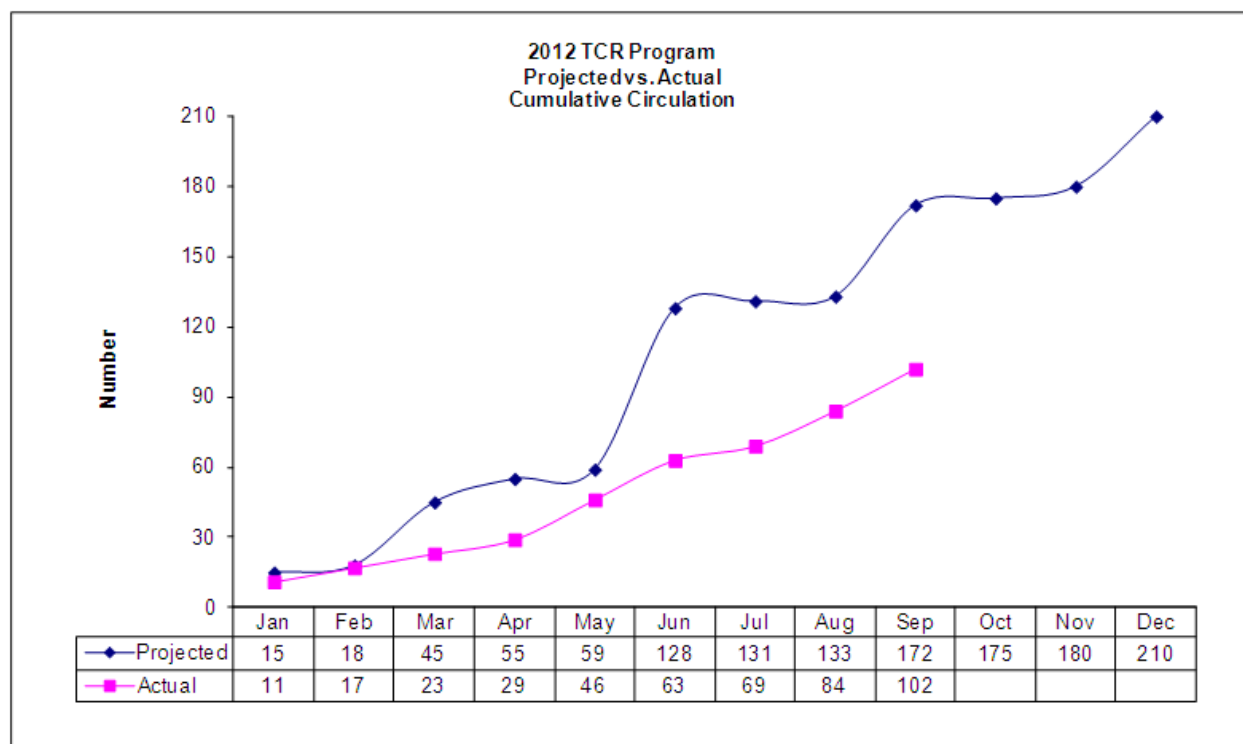
21 November 2012

# Quarterly Status of Project Completion Reports (PCRs) and Technical Assistance Completion Reports (TCRs) – as of 30 September 2012

**Quarterly Status of Project Completion Reports (PCRs)  
and Technical Assistance Completion Reports (TCRs)**  
(as of 30 September 2012)



The PCR program for 2012 contains 87 PCRs. As of 30 September 2012, 30 PCRs were circulated, representing 51% achievement of the program target. Details are in Appendix 1.



The TCR program for 2012 contains 210 TCRs. As of 30 September 2012, 102 TCRs were circulated, representing 59% achievement of the program target. Details are in Appendix 2.

## 2012 PROJECT COMPLETION REPORT (PCR/XARR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement			
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Qtr3	Total
<b>KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RSDD	0	1	0	0	1	0	0	0	0
RSGS	-	1	-	-	1	-	-	-	0
<b>OPERATIONS GROUP 1</b>	<b>3</b>	<b>8</b>	<b>15</b>	<b>10</b>	<b>36</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>11</b>
<b>CWRD</b>	<b>3</b>	<b>0</b>	<b>9</b>	<b>2</b>	<b>14</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>
CWEN	-	-	-	1	1	-	-	-	0
CWER	1	-	3	-	4	-	-	1	1
CWPF	-	-	4	-	4	-	-	-	0
CWTC	1	-	1	-	2	-	1	-	1
CWUW	1	-	-	1	2	1	-	-	1
PRM	-	-	1	-	1	-	-	-	0
<b>SARD</b>	<b>0</b>	<b>8</b>	<b>6</b>	<b>8</b>	<b>22</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>8</b>
SAHS	-	2	-	-	2	-	1	1	2
SAPF	-	-	-	4	4	-	1	-	1
SATC	-	1	1	-	2	1	-	-	1
BRM	-	4	-	-	4	-	-	3	3
INRM	-	-	1	3	4	-	-	-	0
NRM	-	-	1	1	2	-	-	-	0
SLRM	-	1	3	-	4	-	-	1	1
<b>OPERATIONS GROUP 2</b>	<b>4</b>	<b>10</b>	<b>18</b>	<b>1</b>	<b>33</b>	<b>4</b>	<b>4</b>	<b>9</b>	<b>17</b>
<b>EARD</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>8</b>
EAEN	-	-	-	-	0	-	-	1	1
EASS	-	-	2	-	2	-	-	2	2
EATC	-	-	1	-	1	-	-	1	1
MNRM	-	1	-	-	1	-	-	-	0
PRCM	-	2	2	-	4	-	1	3	4
<b>PARD</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
PLCO	-	-	1	-	1	-	-	-	0
SPSO	-	1	2	-	3	-	1	-	1
<b>SERD</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>1</b>	<b>21</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>8</b>
SEEN	1	-	1	-	2	1	-	-	1
SEER	-	-	2	-	2	-	-	-	0
SEHS	-	2	-	-	2	-	1	-	1
SEPF	-	2	-	-	2	-	-	1	1
CARM	-	2	1	-	3	-	1	1	2
IRM <sup>a</sup>	-	-	2	1	3	-	-	-	0
VRM	3	-	4	-	7	3	-	-	3
<b>PRIVATE SECTOR AND COFINANCING OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>
<b>PSOD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>
PSCM	-	-	-	11	11	-	-	1	1
PSIF1	-	-	-	4	4	1	-	-	1
PSIF2	-	-	-	2	2	-	-	-	0
<b>ADB TOTAL</b>	<b>7</b>	<b>19</b>	<b>33</b>	<b>28</b>	<b>87</b>	<b>7</b>	<b>7</b>	<b>16</b>	<b>30</b>

Source: Board Document System; departmental submissions.

<sup>a</sup> Loan 1964-INO, with scheduled date of PCR circulation to the Board of October 2012, was counted under "Qtr3" column in the memo *Project Completion Report (PCR) and Technical Assistance Completion Report (TCR) Program for 2012* dated 27 February 2012. It is now counted under "Qtr4" column.

## 2012 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement			
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Qtr3	Total
<b>BOARD OF DIRECTORS</b>									
IED	-	-	-	1	1	-	-	-	0
<b>PRESIDENT'S GROUP</b>	0	0	0	2	2	1	1	0	2
SPD	0	0	0	2	2	1	1	0	2
SPPI	-	-	-	2	2	1	1	-	2
SPOP	-	-	-	-	0	-	-	-	-
<b>KNOWLEDGE MANAGEMENT AND SUSTAINABLE DEVELOPMENT</b>	14	28	13	20	75	7	3	3	13
ERD	3	5	5	5	18	1	1	2	4
ERDI	3	3	1	3	10	1	1	-	2
EREA	-	1	1	1	3	-	-	2	2
ERMF	-	1	1	1	3	-	-	-	0
EROD	-	-	2	-	2	-	-	-	0
OREI	5	9	4	5	23	3	2	-	5
RSDD	6	14	4	10	34	3	0	1	4
RSDD-AR	-	-	-	3	3	-	-	-	0
RSDD-CC	2	1	-	-	3	-	-	-	0
RSES	1	1	-	1	3	1	-	-	1
RSGP	2	3	2	2	9	-	-	1	1
RSGS	1	2	-	3	6	1	-	-	1
RSID	-	7	2	-	9	1	-	-	1
RSOD	-	-	-	1	1	-	-	-	0
<b>FINANCE AND ADMINISTRATION GROUP</b>	5	1	1	0	7	1	0	1	2
CTL	1	-	-	-	1	1	-	-	1
OGC	4	1	1	-	6	-	-	1	1
<b>OPERATIONS GROUP 1</b>	10	27	16	7	60	2	16	17	35
CWRD	2	3	4	1	10	1	2	1	4
CWEN	-	1	2	-	3	-	-	-	0
CWER	2	-	1	-	3	-	2	1	3
CWOD	-	-	-	-	0	1	-	-	1
CWPF	-	1	-	-	1	-	-	-	0
CWUW	-	1	1	-	2	-	-	-	0
PRM	-	-	-	1	1	-	-	-	0
SARD	8	24	12	6	50	1	14	16	31
SAEN	4	6	1	-	11	-	4	3	7
SAER	-	4	1	-	5	-	1	1	2
SAHS	-	-	1	-	1	-	-	1	1
SAPF	-	-	5	1	6	-	-	5	5
SARC	-	2	-	-	2	-	1	1	2
SATC	-	4	-	-	4	-	-	1	1
SAUW	1	2	1	-	4	1	2	1	4
BRM	-	1	-	-	1	-	1	-	1
INRM	-	2	2	2	6	-	2	2	4
NRM	1	2	1	3	7	-	1	-	1
SLRM	2	1	-	-	3	-	2	1	3

## 2012 TECHNICAL ASSISTANCE COMPLETION REPORT (TCR) PROGRAM

ORGANIZATION GROUP	Original Program Breakdown					Achievement			
	Qtr1	Qtr2	Qtr3	Qtr4	Total	Qtr1	Qtr2	Qtr3	Total
<b>OPERATIONS GROUP 2</b>	<b>15</b>	<b>27</b>	<b>14</b>	<b>3</b>	<b>59</b>	<b>11</b>	<b>19</b>	<b>17</b>	<b>47</b>
<b>COSO</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>2</b>
<b>EARD</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>14</b>	<b>0</b>	<b>8</b>	<b>7</b>	<b>15</b>
EAEN	-	3	-	-	3	-	3	1	4
EAER	-	-	-	2	2	-	-	2	2
EAPF	1	1	-	1	3	-	-	2	2
EASS	1	-	1	-	2	-	1	-	1
EATC	-	-	3	-	3	-	3	-	3
MNRM	-	-	-	-	0	-	-	-	-
PRCM	-	1	-	-	1	-	1	2	3
<b>PARD</b>	<b>2</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>13</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>11</b>
PATE	1	4	1	-	6	1	2	2	5
PAUS	-	1	-	-	1	1	-	-	1
PLCO	1	-	2	-	3	1	-	-	1
SOTL	-	-	1	-	1	-	-	1	1
SPSO	-	2	-	-	2	-	2	1	3
<b>SERD</b>	<b>9</b>	<b>15</b>	<b>6</b>	<b>0</b>	<b>30</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>19</b>
SEEN	-	2	-	-	2	-	1	1	2
SEER	-	2	-	-	2	-	2	-	2
SEHS	-	-	1	-	1	-	-	-	0
SEOD	1	1	-	-	2	1	1	-	2
SEPF	-	7	-	-	7	-	2	1	3
SERC	2	2	-	-	4	-	-	1	1
SETC	1	-	1	-	2	1	-	-	1
SEUW	1	-	-	-	1	1	-	-	1
CARM	1	-	-	-	1	1	-	-	1
IRM	-	1	-	-	1	-	-	-	0
LRM	-	-	1	-	1	-	-	1	1
PHCO <sup>a</sup>	1	-	2	-	3	1	-	2	3
TRM	1	-	-	-	1	1	-	-	1
VRM	1	-	1	-	2	1	-	-	1
<b>PRIVATE SECTOR AND COFINANCING OPERATIONS</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>
<b>OCO</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>PSOD</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>
PSCM	-	-	-	2	2	-	-	-	0
PSIF2	1	-	-	-	1	-	1	-	1
PSOC	-	-	-	2	2	1	-	1	2
<b>ADB TOTAL</b>	<b>45</b>	<b>83</b>	<b>44</b>	<b>38</b>	<b>210</b>	<b>23</b>	<b>40</b>	<b>39</b>	<b>102</b>

Source: Board Document System; departmental submissions.