Advance Contracting Notice

Date: 17 July 2023

Country/Borrower: India

Title of Proposed Project: P56304-001-IND: Uttarakhand Livability and Resilience Improvement Project

Name and Address of Implementing and Executing Agency:

Implementing Agency: Uttarakhand Urban Sector Development Agency (UUSDA)
Address: 777 Saatvik Tower, Kaulagarh Road, Rajender Nagar Dehradun-248001, Uttarakhand
Telephone: +91-135-2753894
E-mail: uusdip@gmail.com
Contact Person: Mrs. Ranjana Rajguru, Program Director, UUSDA

Executing Agency: Government of Uttarakhand, Urban Development Department (UDD)
Address: Uttarakhand Secretariat, Subhash Road, Dehradun-248001, Uttarakhand
Telephone: +91-135-2237290
E-mail: acs-uk-ab@uk.gov.in
Contact Person: Mr. Anand Bardhan, Additional Chief Secretary of UDD

Brief Description of Project:

The proposed Uttarakhand Livability and Resilience Improvement Project (ULRIP) envisions making urban areas in Haldwani and four towns (Champawat, Kichha, Kotdwar, and Vikasnagar) in Uttarakhand more livable, inclusive, resilient, and sustainable. In Haldwani, the project will promote (i) increased urban mobility by decongesting critical areas through improved road network and introducing the first in-city environmentally sustainable public transportation system and intelligent traffic management system; (ii) reduced urban floods through improved drainage; and (iii) integrated urban facilities, including an administrative building and bus terminus. In the four project towns, the project will provide safe, efficient, and climate-resilient water supply services, which will complement the Government of Uttarakhand’s efforts in responding to national flagship programs, such as the Atal Mission for Rejuvenation and Urban Transformation 2.0.

The project objective is to expand integrated and climate-resilient water supply and sanitation infrastructure and services in Uttarakhand. The proposed project will supplement ADB’s past, ongoing, and planned support to the state by increasing water supply quality and coverage, improving urban mobility via more robust climate-resilient roads and sustainable public transportation, and improving overall livability and citizen satisfaction by promoting smart and integrated government services. ADB is processing the “Development of Best-in-Class Transport Infrastructure in Dehradun and Mussoorie Project” for the state with approval by 2024. The project seeks to reduce carbon footprint, improve capacity to adapt to climate change, and supports energy-efficient transportation and green mobility through comprehensive urban mobility.

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1 The Government of India launched the Atal Mission for Rejuvenation and Urban Transformation 2.0 scheme in 1 October 2021 with the target of providing universal coverage of water supply with functional tap connections to all households in all the statutory towns in the country and coverage of sewerage/septage management in 500 cities.

2 ADB is processing the “Development of Best-in-Class Transport Infrastructure in Dehradun and Mussoorie Project” for the state with approval by 2024. The project seeks to reduce carbon footprint, improve capacity to adapt to climate change, and supports energy-efficient transportation and green mobility through comprehensive urban mobility.
lessons from ADB-financed projects in Uttarakhand and other states in India, such as (i) design-build-operate contracts in water supply packages with 18 years of O&M to ensure infrastructures are maintained while transferring skills to implementing agencies, (ii) improved water supply service delivery with household metered connections and volumetric water tariffs, (iii) sustainable procurement with green cement and recyclable material, (iv) adequate implementation period, (v) strong institutional and stakeholder coordination to ensure timely project implementation, and (vi) use of smart technologies to improve operational efficiency and asset management.

The project intended impact is quality of life of urban citizens improved; outcome is livability, resilience, and sustainability of urban services in project areas improved; and outputs are: integrated, upgraded, low-carbon, and climate-resilient urban infrastructure and facilities developed in Haldwani (Output 1), water supply infrastructure improved in four project towns (Output 2), institutional capacities of implementing agency and urban local bodies improved. (Output 3), and public awareness and community participation in water, sanitation, hygiene, and road safety improved in the project towns (Output 4).

The project is estimated to cost $391 million with ADB’s loan financing of $200 million.

**Brief Description of Goods and Related Services, Works or Consulting Services to be Procured:**

All advance contracting and retroactive financing will be undertaken in conformity with ADB’s Procurement Policy (2017, as amended from time to time), and Procurement Regulations for ADB Borrowers (2017, as amended from time to time) using ADB Standard Bidding Documents. While advance contracting is part of the normal procedure, approval of advance contracting and retroactive financing does not commit ADB to approve the loan or to finance the project costs. If retroactive financing will not be approved for the project, contracts procured under advance action will be signed after loan effectiveness.

Target advertisement period for the packages under advance contracting is from Q3 2023 to Q4 2023. Advance contracting under the project will include the following:

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<tr>
<th>Package Number</th>
<th>General Description</th>
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<tr>
<td>1. WS-CMP-01 :</td>
<td>Development of Water Supply System including 2.0 MLD Water Treatment Plant with 18 years O&amp;M at Champawat, Uttarakhand</td>
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<td>2. WS-KTW-01 :</td>
<td>Development of Water Supply System with 18 years O&amp;M at Kotdwar (Zone 2), Uttarakhand</td>
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<td>3. WS&amp;S-VKN-01 :</td>
<td>Development of Water Supply and Sewerage System with 18 years O&amp;M, in Vikasnagar, Uttarakhand</td>
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<td>4. WS-KCH-01 :</td>
<td>Development of Water Supply System with 18 years O&amp;M at Kichha, Uttarakhand</td>
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<td>5. IUF/HDW-01 :</td>
<td>Development of Integrated Urban Facilities, including Bus Terminus and Administration Building at Haldwani, Uttarakhand</td>
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<td>6. IUF/HDW-02 :</td>
<td>Development of Drainage System and improvement of Roads in Haldwani, Uttarakhand</td>
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<td>7. C&amp;CC-ITMS-HDW-01 :</td>
<td>Command and Control Center and Intelligent Traffic Management System with 1-year O&amp;M, in Haldwani, Uttarakhand</td>
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<td>8. CS-01 :</td>
<td>Community Awareness, Public Participation, Behavioral Change Communication Consultant</td>
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