Advance Contracting Notice

**Date:** 28 August 2012

**Country/Borrower:** Sri Lanka

**Title of Proposed Project:** MFF- Greater Colombo Water and Wastewater Management Improvement Project

**Name and address of the Executing and Implementing Agencies:**

Executing Agency – Water Supply Investments and Wastewater Investments in non-CMC areas
Ministry of Water Supply and Drainage (NWSD)
A. Abeygunasekara, Secretary
Telephone: +94 11 20808149
Email address: secretary@watermin.gov.lk
Office Address: 34 Narahenpita Road, Nawala

Implementing Agency – Water Supply Investments and Wastewater Investments in non-CMC areas
National Water Supply and Drainage Board (NWSDB)
K.L. L. Premanath
Position: General Manager
Telephone: +94 11 2636449
Email address: gm@waterboard.lk
Office Address: Galle Road
Ratmalana, Sri Lanka

Executing Agency – Wastewater Investments in CMC area
Ministry of Local Government and Provincial Councils (MLGPC)
Y.D.N.Jayathilaka, Secretary
Telephone: +94 11 2399673
Email address: nihal.j@pclg.gov.lk
Office Address: 330, Union Place, Colombo 2, Sri Lanka

Implementing Agency – Wastewater Investments in CMC area
Colombo Municipal Council (CMC)
Bhadra Jayawardhane
Position: Municipal Commissioner
Telephone: +94 11 2678425
Email address: bjaya_cmclk@hotmail.com
Office Address: Colombo Municipal Council, Town Hall, Colombo 7, Sri Lanka

**Brief description of the project:**

Project 1 proposed for financing under the requested Periodic Financing Request (PFR) comprises the following output:

(i) **Output 1: Rehabilitated water supply network and reduced non-revenue water (NRW) in Colombo City.** To achieve this output, Project 1 will support (i) the rehabilitation and replacement of distribution network pipes in Colombo City; (ii) the enhancement of domestic service connections, including the installation of higher-quality customer meters; (iii) the validation of geographic information system (GIS) network maps; (iv) citywide active leakage control using fully equipped NRW teams and a reinforced operation and maintenance unit to undertake major repairs; (v) the
establishment of an NRW monitoring and control system based on a zone distribution system, i.e.,
district metered areas, and (vi) the provision of materials, equipment, vehicles, and NRW buildings.

(ii) **Output 2: Strengthened institutional structure and capacity of NWSDB.** To achieve this output,
Project 1 will support (i) the establishment of an operations performance audit cell in the National
Water Supply and Drainage Board (NWSDB); (ii) the decentralization of all Colombo City water supply
operations to the West Central Regional Service Center (RSC–WC), which will be set up as an
autonomous business center under NWSDB with appropriate financial and commercial systems and
separate books of accounts, and with all records transferred to it; (iii) the delegation of asset,
management, and investment planning to the RSC-WC and the establishment of a GIS-based asset
management system; and (iv) the provision of management advisory and supervision consultants
(MASCs) to manage all NRW reduction activities in Colombo City; (v) the provision of public
awareness campaign and nongovernment organizations in the activities under the investment
program; and (vi) training and capacity building to improve the operating performance of staff.

(iii) **Output 3: Managed and implemented project.** To achieve this output, Project 1 will provide the
implementation support for the executing and implementing agencies to manage the investment
program successfully through enhancing the facilities and on-the-job training with consultants’ day-to-
day collaboration.

**Brief description of goods and related services, works, or consulting services to be procured:**

ADB approved the Government’s request for advance contracting and retroactive financing for Tranche 1
to expedite project implementation, in accordance with the terms of the framework financing agreement.

Advance procurement action will include various goods and equipment, civil works and consulting

Below are the goods and related services, works and consulting services to be procured:

(i) **through International Competitive Bidding:**

- System rehabilitation in Colombo North area (initially called critical area)
- System rehabilitation in Colombo Northeast area
- System rehabilitation in Colombo Northwest area
- Supply and installation of flow meters, pressure transducers, and software, and supply and
delivery of flow meters
- Supply of vehicles for NRW teams
- Supply of leakage detection and all other related equipment and installation where relevant,
including training

(ii) **through National Competitive Bidding:**

- Construction of NRW building with water meter testing and other buildings

(iii) **through Shopping**

- Minor tools and equipment for ALC and leak repair teams
- Office equipment for PMU and consultants’ office

(iv) **through Quality and Cost-Based Selection**

- Management advisory and supervision consultants (MASCs)
- Public awareness and media campaign

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Asian Development Bank
(v) through Consultants’ Qualifications Selection

- Capacity building of communities (NGO)

**Date of Advance Contracting and Retroactive Financing Approval:** 17 August 2012